ltem Num.	Action Category	Activity	Description	Lead Agency	Additional Funding	Status	Meas. A Housing \$
			\$3m Measure A and \$3m Moving			FY 15/16 award	
			to Work in 15/16 and \$6m			recommendatio	
	Immediate	Affordable Housing Fund	Measure A in 16/17 for Affordable		\$9 million in	ns to Board in	
1	Action	3.0	Housing Fund	Housing	Measure A funds	6/15	9,000,000
			Prepare RFP for countywide CBO				
	Immediate		run landlord/tenant information		\$80,000/yr in	RFP late May,	
2	Action	Landlord/Tenant I & R	and referral program	DOH	Measure A funds \$500,000/yr in non-	July 1 start	160,000
			Measure A RFP for legal services		housing Measure A		
	Immediate		for veterans, immigants and	Human	for all three	RFP in late	
2.1	Action	RFP for Legal Services	eviction prevention/contestation	Services	categories	spring	N/A
2.1	Action			Scivices	categories	Spring	NA
			Extend and increase contract with				
			21 Elements consutants to prepare				
	Incorpodiate		Housing Element Tool Kit and some		ć07 500 (vm im		
2	Immediate	Continue 21 Flomonte	specific policy work for the County	Housing &	\$87,500/yr in	Contract to BOS	175.000
3	Action	Continue 21 Elements	(see items 11 and 12 below)	C/CAG	Measure A funds	6/15	175,000
					Up to \$300,000 in	To BOS with contract in	
	Incorpodiate	Evene and evene ato	Negetiete contract for convices		Measure A funds		
Λ		Expand and promote	Negotiate contract for services	Housing		June, start date	200.000
4	Action	shared housing	with HIP Housing	Housing	over 2 years	7/1/15	300,000
			DOH requesting \$250,000 in HUD				
			funding for Leasing Success				
		Incentives for accepting	program, RFP for Housing Locator		No added County	Update during	
	Immediate	Section 8 Vouchers - All	Service responses due 5/15/15 - no		funds, HUD funds	DOH budget	
5	Action	Supervisors	Measure A funds needed	Housing	requested by DOH	hearing	N/A
-		Audit of Mobile Home rent				0	,
	Immediate	control ordinance - Sup.	County Counsel to work with CMO	County		Time line to	
6	Action	Slocum	staff	Counsel	Staff time only	BOS May 2015	N/A

7	Immediate Action	DOH staff support for Affordable Housing Initiatives and Task Force	Two-year term Housing and Community Development Specialist position	Housing	Affordable Housing Measure A funds	In DOH Recommended FY 15/17 budget	300,000
				(.	
			Staff updating regulations, contract		Design templates	Design contract	
8	Policy	Second Unit program	for design templates and promotion program	Planning	and promotions program contract	to BOS - July 2015	75,000
0	POIICy		promotion program	Plaining	program contract	2015	75,000
		Second Unit Amnesty and	Develop program in-house with emphasis on safety and flexibility, assistance from DOH on funding	Housing &	Funding for pilot rehab loan	To PC and then BOS winter	
9	Policy	Rehabiliation Loan Program	options - include barns and garages	Planning	program	2015	230,000
		Small Houses - Individual	Develop regulations, design templates, approved kit/prefabs and promotion program for second		Design templates and promotion	Design contract Consolidated with second	
10	Policy	and Multi-family	units and small houses	Planning	program contract	units	130,000
			Add specific task to 21 Elements	o	Consultant	Proposed policy to BOS August	45.000
11	Policy	No Net Loss Policy	contract for this work	Planning	contract	2015	15,000
12	Deliev	o ,	Add specific task to 21 Elements contract for this work	Dlanning	Consultant	To NFOCC fall 2015	15 000
12	Policy	Zone Co-Housing Zones - BOS	Staff evaluating if/where multi- family units with shared common areas area allowed. Update regs if	Planning	contract	To be included in new policies developed by	15,000
13	Policy	proposal	needed	Planning	Staff time only	P&B	N/A
	Policy	Planning and Building extra	Planning needs an extra help Planner for one year to back-fill the person assigned to the policy		Planner: One year	Funding from Measure A for P&B 15/17	
14	Staffing	help	projects	Planning	term position	budget	100,000

			Update County ordinance based on			Tied to State	
		Revise Inclusionary Housing	State Court decision and edits to	County		Supreme Court	
15	Ordinance	Ordinance	delete rental units per state law	Counsel	Staff time only	Decision date	N/A
			•		,		,
		Residential and	Review Nexus study (June 2015),	Housing,			
		Commercial Impact Fee	develop County program and	Planning &		To BOS January	
16	Ordinance	•	present to BOS	Counsel	Staff time only	2016	N/A
							/
			Track cap and trade and other	Housing			
			state funding programs for	and		Updates as	
	Board	Explore all funding options	affordable housing, fed programs	County		information is	
17	Update	for new housing	too	Manager	Staff time only	received	N/A
	-		Annual BOS update on current	0 -			,
			status of County owned and other				
			agency owned propoerty that			Annual update	
			could be developed into Affordable			and information	
			housing including Tower Road,			provided as	
	Board	Explore all affordable	County Campus and small in-fill	Real		opportunities	
18	Update	housing site options	sites	Property	Staff time only	arise	N/A
				,			
1			\$1 million in AHF 3.0 earmarked for		\$1 million in		
	BOS Idea:	Affordable Housing	purchase and rehab of affordable		Measure A funds in		
19	Action	Preservation Fund	housing	Housing	AHF	Done	N/A
_				0		Done - can be	,
	BOS Idea:	Convert hotels/motels to	Renovate existing motels/hotels			done by AHF 3.0	
20	Action	affordable units	into affordable housing units	Housing	No action required	applicants	N/A
-			Policy changes will create by right			Policies being	,
			areas, 21 Elements tool kit to		Included in policy	developed by	
	BOS Idea:		educate elected officials and		consultants	P&B will	
21	Action	Overcoming NIMBYism	community about housing	Planning	contract	address this	N/A
							,

5/14/2015

	1		-			1	
						Concept	
			San Jose, Palo Alto and Los Gatos			presented to	
	BOS Idea:	Landlord/Tenant mediation	have landlord/tenante mediation	Housing &		BOS summer	
22	Research	program	programs	Counsel	TBD	2015	TBD
						Concept	
			San Jose monitors health and	Housing,		presented to	
	BOS Idea:		safety conditions via an apartment	Planning &		BOS summer	
23	Research	Apartment Registry	registry	Counsel	TBD	2015	TBD
			Programs suggested for County			Concept	
			employees, public employees, the		TBD - work with	presented to	
	BOS Idea:		general public - Community College	Housing &	partners to	BOS summer	
24	Research	Homebuyer assistance	and HEART models	Counsel	leverage funds	2015	TBD
	BOS Idea:		Research San Francisco affordable	BOS		To be reviewed	
25	Research	Affordable Housing Bond	housing bond measure	Decision	No County Funds	by BOS	TBD
	BOS Idea:	Forgivable rehabilitaiton	Develop program for smaller multi-		TBD - possible HUD		
26	Research	loan program	family buildings	Housing	funding available	Early 2016	TBD
			County, potentially with partners,		Would need to be		
	BOS Idea:	Dedicated housing for	to build housing specifically for		all County funding		
27		public employees	public employees	Housing	, 9 @ \$500,000/unit		TBD
		,		U			
			memo on ways to create positive	Housing		memo to BOS	
	Research	Rent Stabilization and Just	outcomes for both tenants and	and		June 2015,	
28		Cause Eviction	landords	Counsel	Staff time only	Board item in	N/A
20		Cause Eviction	landorus	counser	Start time only	board item in	N/A
				Housing	The General Fund		
			Bridging the Jobs/Housing Gap Task	and	will include	Initial meeting,	
	BOS	City/County task force on	Force - goals, ageneda, logistics	County	\$250,000 for the	September	
29	Proposal	Housing	being developed	Manager	task force	2015	N/A
		-		_	1 	· · · · · · · · · · · · · · · · · · ·	
						TOTAL	10,500,000
			·				