

CAPITAL IMPROVEMENT SCHEDULE

The proposed improvements project should be constructed as funding allows. The following schedule, Table 4-11, assumes high and medium priority projects will be built over a 10-year period. The first project is assumed to take a year to design and fund and should be constructed in Year 2. An inflation rate of 3.5% was used. This schedule can be revised as District priorities and funding changes.

Table 4-11: 10-Year CIP Schedule

Year of Construction	Drainage Basin	Priority	Project	2013 Cost	Escalated Cost
2	H	High	17	\$60,000	\$62,100
2	H	High	14A [or B]	\$305,000	\$315,700
2	H	High	15	\$131,000	\$135,600
3	E	High	23	\$98,000	\$104,900
3	C-D	High	3	\$64,000	\$68,500
3	D	High	31	\$151,000	\$161,600
4	U	High	9	\$155,000	\$171,300
4	U	High	8	\$190,000	\$210,000
5	B	High	2	\$128,000	\$145,900
5	A	High	1	\$67,000	\$76,400
6	F	High	27	\$85,000	\$99,900
6	F [or E]	High	29B [or A]	\$148,000	\$173,900
6	F	Medium	25	\$190,000	\$223,300
6	F	Medium	28	\$61,000	\$71,700
7	H	High	16	\$137,000	\$165,800
7	H	Medium	12	\$77,000	\$93,200
7	H	Medium	19	\$112,000	\$135,500
8	E	High	24	\$18,000	\$22,400
8	H [or Z]	Medium	11B [or C]	\$44,000	\$54,800
9	I	High	13	\$24,000	\$30,700
9	J	Medium	4	\$191,000	\$244,500
9	K	Medium	5	\$99,000	\$126,700
10	W & Y	Medium	10	\$132,000	\$173,600
10	R	Medium	6	\$134,000	\$176,200