



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** April 15, 2015  
**Board Meeting Date:** May 19, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Sara T. L. Mayer, Director, Public Health, Policy and Planning

**Subject:** Agreement with the City and County of San Francisco Department of Public Health to provide HIV Prevention Services.

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with the City and County of San Francisco for funding to provide HIV prevention services for the term of January 1, 2015 through December 31, 2015, in an amount not to exceed \$410,906.

**BACKGROUND:**

The San Mateo County Public Health STD/HIV Program (SMHS) provides HIV education, counseling and testing; linkage to care and treatment; retention and re-engagement in care; and partner services and prevention to San Mateo County residents. Funding for these services comes from the Centers for Disease Control and Prevention and is administered by the Eligible Statistical Area's designated fiscal agent, the City and County of San Francisco (CCSF).

**DISCUSSION:**

This funding will be used to offset the cost of 2.7 FTE community worker positions, a 0.4 FTE community program specialist and a 0.6 FTE communicable disease investigator, as well as laboratory expenses, mileage and educational supplies.

This contract is delayed because CCSF did not send the agreement to SMHS until mid-April 2015.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

.

.

.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV prevention services to individuals affected by HIV/AIDS. It is anticipated that these services will enable 90% of HIV-positive clients who are linked to primary care services by SMHS to improve their quality of life.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2013-14 Actual</b>	<b>FY 2014-15 Projected</b>
Percentage of HIV-positive clients who are linked to HIV primary care by the prevention program and thereby improve their quality of life.	90% 97 contacts	90% 100 contacts

**FISCAL IMPACT:**

The term of the agreement is January 1, 2015 through December 31, 2015. The amount of the agreement is \$410,906, of which \$205,453 is included in the Public Health, Policy and Planning (PHPP) FY 2014-15 Adopted Budget and \$205,453 will be included in the PHPP FY 2015-16 Recommended Budget. There is no net county cost.