



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 12, 2015
Board Meeting Date: April 14, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with California Clubhouse, Inc. for start-up costs related to the development of a Clubhouse in San Mateo County

RECOMMENDATION:

Adopt a resolution authorizing an agreement with California Clubhouse, Inc. for start-up costs related to the development of a Clubhouse in San Mateo County for the term April 1, 2015 through August 31, 2015, in an amount not to exceed \$115,000.

BACKGROUND:

Behavioral Health and Recovery Services (BHRS) recently completed its three-year planning process for services and supports to be funded by Mental Health Services Act (MHSA) funding. An extensive stakeholder process was conducted over the past six months to determine and prioritize funding that will enhance the current array of services. Among the list of priorities was support for individuals living in the community and connecting such individuals with employment, as well as volunteer opportunities. Ongoing peer support was determined to be among the highest of priorities.

A group of parents whose adult children are living with a persistent, serious mental illness began to research the possibility of bringing the Clubhouse Model to San Mateo County. The Clubhouse Model focuses on members' strengths and abilities, providing an environment of acceptance, support and commitment to helping each member reach his/her potential in developing a more productive life. After receiving formal training on the model from Clubhouse International, this group of parents applied for and received 501(c)(3) not-for-profit status, as a consumer-run organization to provide consumer peer-support and self-help services in San Mateo County.

DISCUSSION:

On November 10, 2014, your Board approved Measure A funding to support start-up activities of the Clubhouse that includes hiring an Executive Director. The Executive

Director will oversee all aspects of the organization, including: operations and staff support provided to participating members, a system to measure and track data, member materials and applications, community outreach, and partnerships with community organizations.

The agreement is late due to the contractor's delay in providing proof of insurance.

The Resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals with persistent mental illness a place where they can receive support, training, education, health social interaction and positive reinforcement through collegial relationships and meaningful employment/volunteer opportunities. The California Clubhouse can help fill a much-needed gap in support services, a primary strategy for MHSA in San Mateo County. It is anticipated that at least 90% of startup activities will be completed by July 1, 2015.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Estimate	FY 2015-16 Projected
Percentage and number of startup activities to be completed by July 1, 2015.	90% * 9 activities	100% 10 activities

* This is a new performance measure; data will be available in FY 2015-16.

FISCAL IMPACT:

The term of the agreement is April 1, 2015 through August 31, 2015. The amount of the agreement is not to exceed \$115,000, which will be included in the BHRS FY 2014-15 Adopted Budget. Measure A will fund 100% or \$115,000 of the agreement. There is no Net County Cost.

In addition to the County's funding, California Clubhouse has raised \$140,000 through individual contributions, corporate matching, and foundation grants for this project.