

COUNTY OF SAN MATEO Inter-Departmental Correspondence Sheriff's Office



Date: January 16, 2015 Board Meeting Date: February 24, 2015 Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Amendment to the FY 2014 Urban Area Security Initiative Grant Agreement

RECOMMENDATION:

Adopt a resolution authorizing amendment to the agreement with the City and County of San Francisco for the distribution of FY 2014 Urban Area Security Initiative grant funds to the County of San Mateo, increasing the amount by \$50,000 to \$837,209.

BACKGROUND:

The Urban Area Security Initiative Grant (UASI) is a Federal Department of Homeland Security grant that provides resources for unique equipment, training, planning, and exercise needs of 31 selected national high threat urban areas. The Bay Area UASI is one of the 31 national urban areas and one of four identified in California.

The Bay Area UASI services a population of seven million and is comprised of three core incorporated cities (San Francisco, Oakland, and San Jose). The geographical area covered by this region equates to approximately 8,800 square miles.

The City and County of San Francisco has been designated to serve as the Fiscal Agent for the approval for UASI funds granted by the Department of Homeland Security (DHS) through the California Office of Emergency Services.

The FY 2014 Urban Area Security Initiative is intended to build enhanced regional capabilities across a larger geographical area. Funding is based on evaluated risk and need. This is accomplished through the submission of regional investment justification that addresses specific needs to meet the target capabilities outlined in the National Preparedness Strategy.

DISCUSSION:

On December 9, 2014, your Board accepted an agreement with the City and County of San Francisco for the distribution of FY 2014 UASI grant funds for a term commencing November 1, 2014 through February 28, 2016, in the amount of \$787,209. Per the agreement, the Sheriff will serve as the fiscal agent for the FY 2014 UASI grant funds.

The amendment to the agreement between the City and County of San Francisco for the distribution of FY 2014 UASI grant funds will increase the amount by \$50,000 from \$787,209 to \$837,209. The additional amount will increase the allocated funding to the alerting and notification project.

The Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate) and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and amendment as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community by the cooperation of agencies within the County giving both regional and local responders the ability to share information in real time and across borders to ensure that the public's safety as well as that of first responders is met in a responsible and timely manner.

PERFORMANCE MEASURES:

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Number of incidents responded to by OES staff	24	26
Percent of emergency incidents responded to within one hour	100	100

FISCAL IMPACT:

The amendment to the agreement with the City and County of San Francisco will increase the not to exceed amount by \$50,000 from \$787,209 to \$837,209. The term of the agreement is November 1, 2014 through February 28, 2016, and remains unchanged. There is no Net County Cost incurred with this amendment.