



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 13, 2015
Board Meeting Date: February 24, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Continuation of Contracts

RECOMMENDATION:

Adopt a resolution authorizing the Controller to continue payments on the Health System Public Health, Policy and Planning STD/HIV Program Agreements for the period of March 1, 2015 through June 30, 2015.

BACKGROUND:

The Department of Health and Human Services provides Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. This funding comes to the San Mateo County STD/HIV Program (PHSP) through an agreement with the City and County of San Francisco. The amount of funding PHSP receives each year is determined by the number of persons with HIV/AIDS living in San Mateo County.

PHSP is currently waiting for notification of the RW amount that it will be able to allocate to community-based organizations (CBOs) providing client services. Therefore PHSP is unable to finalize new agreements with the following CBOs prior to their current agreement end date (February 28, 2015): AIDS Community Research Consortium (ACRC) for \$100,000 to provide HIV food services; the Harm Reduction Therapy Center (HRTC) for \$85,000 to provide risk reduction counseling to high-risk clients who are HIV positive; and the Mental Health Association of San Mateo County (MHA) for \$73,624 to provide housing and emergency assistance services.

DISCUSSION:

To ensure continued provision of services during this interim period, it is necessary to authorize the Controller to continue to make payments to these CBOs through June 30, 2015, up to the following amounts: ACRC \$33,333, HRTC \$28,333, and MHA \$24,541. Payments to these three CBOs will not exceed \$86,207.

Except for these amounts, contractors shall be paid in accordance with all terms and conditions included in original agreements through June 30, 2015, or until amended agreements are completed. While the exact annual funding amounts are unknown, the allocation will be sufficient to cover the costs incurred during this extension.

The Resolution has been reviewed and approved by County Counsel as to form.

Approval of this Resolution contributes to the Shared Vision 2025 outcome of a Healthy Community by providing medical care and psycho-social services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 76% of clients receiving services will decrease or remain undetectable as a result of the services received.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the services received.	75%	76%

FISCAL IMPACT:

The estimated cost to provide these services for the period of March 1, 2015 through June 30, 2015, is \$86,207. Funds for the annual cost of these agreements have been included in the Public Health, Policy and Planning FY 2014-15 Adopted Budget. There is no Net County Cost.