



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 29, 2015
Board Meeting Date: February 24, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to the Agreement with HealthRIGHT 360

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with HealthRIGHT 360 for alcohol and other drug prevention and treatment services, mental health services to seriously emotionally disturbed students, outpatient mental health services authorized by the Mental Health Plan, and North County Outreach Collaborative services, extending the term of the agreement through June 30, 2015 and decreasing the amount by \$602,539 to an amount not to exceed \$5,265,874.

BACKGROUND:

In 2014, HealthRIGHT 360 (HR360) merged with two community-based organizations (CBOs) that independently contracted with the County: Asian American Recovery Services (merger effective January 1, 2014) and Women's Recovery Association (effective May 1, 2014). HR360 assumed all contractual responsibilities, obligations and duties of these CBOs, with all services merging into a single contract under HR360. Services included were: Alcohol and Other Drug (AOD) prevention and treatment services; mental health services to seriously emotionally disturbed students at middle schools within San Mateo County; outpatient mental health services authorized by the Mental Health Plan (MHP); North County Outreach Collaborative (NCOC) providing services to at-risk youth and families; and outreach, linkage and case management services to emotionally disturbed youth and others residing in the north region of San Mateo County.

On December 10, 2013, your Board approved a cost of living adjustment (COLA) increase for CBOs. At the same time, your Board authorized County department heads to execute amendments for CBOs to incorporate the increase into existing contracts. With respect to the HR360 contract, the Chief of the Health System approved the following amendments for COLA increases: (1) all AOD services provided under the

HR360 agreement, effective June 30, 2014; and (2) mental health services and NCOC services, effective August 4, 2014. These COLA-related amendments collectively increased HR360's total contract amount by \$105,344, to \$5,843,413.

In August 2014, Behavioral Health and Recovery Services (BHRS) released a Request for Proposals for the delivery of Mental Health Respite Center services. HR360 submitted a proposal and was selected to provide these services. The Chief of the Health System approved a fourth amendment to the agreement to fund necessary renovations for a Respite Center facility, increasing the maximum obligation of the agreement by \$25,000, for a new maximum of \$5,868,413.

DISCUSSION:

This amendment extends the term of the agreement for mental health and NCOC services through June 30, 2015. The contractor will provide the following: school-based mental health services to seriously and emotionally disturbed students at County middle schools; outpatient mental health services authorized by the MHP for northern San Mateo County; and NCOC services providing outreach, linkage and case management services to at-risk youth and families residing in the northern region of the County.

The contract maximum has been reduced by \$602,539, due to the removal of AOD prevention and substance use disorder treatment services for the first six months of the agreement (January 1, 2014 through June 30, 2014).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing school-based mental health services to San Mateo County youth. BHRS provides a range of services to promote wellness and recovery, supporting consumers remaining in the lowest possible level of care. The provision of school-based mental health services for youth is one established level of care. It is anticipated that 87% of youth clients who receive services through this agreement will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Youth clients maintained at current or lower level of care	87% 37 clients	87% 37 clients

FISCAL IMPACT:

The term of the amended agreement is July 1, 2013 through June 30, 2015. The amount of the agreement is not to exceed \$5,265,874. Although the overall contract maximum has decreased (see Discussion above), mental health services and NCOC services are being increased by \$676,525 for FY 2014-15. Of the latter amount, it is anticipated that the Mental Health Services Act will fund \$240,338, Federal Medi-Cal will fund \$206,275, 2011 Realignment will fund \$83,912, Medicare will fund \$63,000,

Healthy Kids will fund \$27,000, and Measure A will fund \$35,000. The Net County Cost is \$21,000. Funds for these services are included in the BHRS FY 2014-15 Adopted Budget.