

Summary of Measure A Letters of Intent
New Proposals

	adults	families	foster youth	general	older adults	youth	Total Count of Category	Amount Requested FY 15/16	Amount Requested FY 16/17	Amount Requested FY 15/17
affordable housing		2	1	7	1		11	\$ 12,316,434.00	\$ 9,192,434.00	\$ 21,508,868.00
Yes			1	1			2	\$ 6,250,000.00	\$ 5,250,000.00	\$ 11,500,000.00
RFP-housing / homelessness		2		6			8			
No					1		1			
criminal justice				4		6	10	\$ 1,636,000.00	\$ 1,666,000.00	\$ 3,302,000.00
Yes						1	1	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00
No				4		5	9			
education		5	2	2		46	55	\$ 10,847,450.00	\$ 10,146,875.00	\$ 20,994,325.00
Yes						1	1	\$ 885,000.00	\$ 885,000.00	\$ 1,770,000.00
RFP-garden						1	1			
RFP Foster Youth		1	2				3			
No		4		2		44	50			
engagement		2		8	1		11	\$ 1,631,340.00	\$ 572,000.00	\$ 2,203,340.00
No		2		8	1		11			
health	13	6		21	11	33	84	\$ 26,697,625.00	\$ 18,717,437.00	\$ 45,415,062.00
Yes	2			2	4	1	9	\$ 2,002,943.00	\$ 1,258,520.00	\$ 3,261,463.00
RFP-legal services						1	1			
RFP-housing / homelessness				1			1			
No	11	6		18	7	31	73			
infrastructure	1			13	1	1	16	\$ 15,590,000.00	\$ 7,000,000.00	\$ 22,590,000.00
RFP-housing / homelessness					1		1			
No	1			13		1	15			
other				2			2	\$ 228,000.00	\$ 228,000.00	\$ 456,000.00
No				2			2			
safety net	9	12	2	25	4	7	59	\$ 13,874,897.00	\$ 14,586,928.00	\$ 28,461,825.00
Yes	1		1	2	1		5	\$ 929,257.00	\$ 854,132.00	\$ 1,783,389.00
RFP-legal services	1	2		2			5			
RFP-housing / homelessness	3	1		12		1	17			
RFP Foster Youth		1	1				2			
No	4	8		9	3	6	30			
sustainability				54		4	58	\$ 14,897,835.00	\$ 10,432,400.00	\$ 25,330,235.00
Yes				13		3	16	\$ 3,547,535.00	\$ 2,516,000.00	\$ 6,063,535.00
RFP-garden				4		1	5			
RFP- active transportation				4			4			
RFP - climate change resiliency				4			4			
Parks parallel Measure A process				1			1			
No				28			28			
victim services		3		2	1	3	9	\$ 3,470,187.00	\$ 3,380,187.00	\$ 6,850,374.00
Yes				1	1	1	3	\$ 2,560,000.00	\$ 2,445,000.00	\$ 5,005,000.00
RFP-legal services		1					1			
No		2		1		2	5			
Grand Total	23	30	5	138	19	100	315	\$ 101,189,768.00	\$ 75,922,261.00	\$ 177,112,029.00
Grand Total Recommended:	3	0	2	19	6	7	37	\$ 16,299,735.00	\$ 13,333,652.00	\$ 29,633,387.00
Grand Total RFP:	4	8	3	33	1	4	53			
Grand Total No:	16	22	0	85	12	89	224			