

ATTACHMENT 1
FY 2013-15 Cycle
Board-Approved Measure A List

Measure A - Funded Initiatives	FY 2013-14	FY 2014-15	Total Staff	Category
HEART Local Housing Trust Fund Matching Program	\$ 1,000,000	\$ -		Affordable Housing
Farm Labor Housing Rehabilitation and Replacement	0	500,000	0	Affordable Housing
StarVista - Daybreak Program	0	100,000		Affordable Housing
School Safety - Deputy Sheriffs	473,219	473,219	2	Criminal Justice
Early Learning and Care Trust Fund - Big Lift	5,000,000	5,000,000	0	Education
Library Summer Reading Programs	328,300	206,300	0	Education
County Fire Engine and Vehicle Replacement Fund	2,000,000	1,500,000	0	Emergency Response-Fire
Coastside Response Coordinator	30,000	30,000	0	Emergency Response
Agreement with Seton Medical Center - thru 12/31/14	11,500,000	7,200,000	0	Health-North County Medical
Prevention and Early Intervention - At Risk Children (Health)	2,645,381	3,648,185	17	Health-At-Risk Youth
Mental Health System of Care for Adults	2,655,322	1,405,289	2	Health-Adult Mental Health
Coastside Medical Services	551,180	402,359	4	Health-Coastside Medical
California Clubhouse start-up phase	0	115,000	0	Health-Adult Mental Health
County Buildings and Facilities Infrastructure	4,640,000	12,000,000	0	Infrastructure-County Facilities
Technology Infrastructure and Open Data	3,230,000	3,230,000	0	Infrastructure-County IT
North Fair Oaks General Plan Implementation	3,403,500	3,080,000	0	Infrastructure-North Fair Oaks
Parks Department Capital Projects	1,716,500	1,716,500	0	Infrastructure-County Parks
Core Service Agencies - Performance Mgmt System	300,000	225,000	0	Infrastructure-HSA/Housing IT
County Library Capital Needs	2,000,000	0	0	Infrastructure-Libraries
South San Francisco Library (Non-County Library Capital)	400,000	0	0	Infrastructure-Libraries
Daly City Library (Non-County Library Capital Funding)	100,000	0	0	Infrastructure-Libraries
Consultant to study Planning and Building Fees	100,000	0	0	Infrastructure-Planning
SamTrans - Services to Youth, Elderly, and Disabled	5,000,000	5,000,000	0	Safety Net-Transportation
Prevention and Early Intervention - At Risk Children (HSA)	1,270,927	1,711,789	12	Safety Net-At-Risk Youth
East Palo Alto Homeless Shelter Operating Expenses	700,000	500,000	0	Safety Net-Homelessness
Homeless Outreach Teams (HOT)	150,000	150,000	0	Safety Net-Homelessness
Motel Voucher Program (to BOS on 2/10/15 agenda)	0	338,000		Safety Net-Homelessness
Core Agencies - Emergency Housing Assistance (Round 1)	385,000	0	0	Safety Net-Homelessness
Core Agencies - Round 2 Housing Assistance (2/10/15 BOS)	0	225,000	0	Safety Net-Homelessness
Veterans Services - Assessment and Staffing	100,000	258,306	0	Safety Net-Veterans
Re-Entry Employment Preparation Program (REEP)	\$41,096	216,120	0	Safety Net-Jobs Re-Entry
Court Appointed Special Advocates (CASA) Foster Youth	100,000	100,000	0	Safety Net-Foster Youth
Parks Department Operations and Maintenance	2,066,208	2,066,208	7	Sustainability-Parks
Parks Capital Equipment	0	300,000	0	Sustainability-Parks
Bicycle Coordinator	80,000	75,500	0	Sustainability-Transportation
Contribution to Parks Foundation	100,000	0	0	Sustainability-Parks
Community Overcoming Relationship Abuse CORA	75,000	0	0	Victims Services-Legal
Total Measure A - Funded Initiatives	\$52,141,633	\$51,772,775	44	