



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 27, 2014
Board Meeting Date: December 9, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement for Substance Use Services with the California Department of Health Care Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the California Department of Health Care Services for substance use disorder services for the term July 1, 2014 through June 30, 2017, in an amount not to exceed \$16,252,953.

BACKGROUND:

Funding from the State Department of Health Care Services (DHCS) through the Combined Negotiated Net Amount contract and Drug Medi-Cal (DMC) contract allows Behavioral Health and Recovery Services (BHRS) to provide Prevention Services, Perinatal Treatment, Residential and Non-Residential Treatment, Intensive Day Treatment, and DMC Services. These services are provided by agencies that have been selected through the Request for Proposals process. This DHCS agreement provides a significant source of funding for substance use disorder treatment facilities and prevention programs throughout the County.

DISCUSSION:

Through this agreement, BHRS will identify and provide substance use disorder prevention and treatment services to Medi-Cal beneficiaries and other low-income residents eligible for services in San Mateo County.

BHRS requests your Board to authorize the Director of BHRS to execute this agreement and any additional amendments thereto and on behalf of the County.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by promoting wellness and recovery, and by providing support to clients in order to maintain abstinence and sobriety. It is anticipated that 65% of clients will successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety	65%	65%

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2017. The amount of the agreement is not to exceed \$16,252,953 for the three-year term. Of that amount, \$5,417,651 is included in the BHRS FY 2014-15 Adopted Budget. Similar funding arrangements will be made for future years.

Since BHRS is the recipient of these funds, there is no Net County Cost associated with this agreement.