



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: November 17, 2014
Board Meeting Date: December 9, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Amendment to an Agreement with City of Redwood City and Redwood City School District

RECOMMENDATION:

Adopt a Resolution authorizing an Amendment to an Agreement submitted by the City of Redwood City and the Redwood City School District to add City of Redwood City's FY 2014-15 funding contribution in the amount of \$100,000 for the operational cost of the Redwood City Community Schools, the term remains the same, July 1, 2013 through June 30, 2015.

BACKGROUND:

Since 1998, the Human Services Agency (HSA), City of Redwood City (CRWC), and the Redwood City School District (RWCSA) have each contributed financial support to the Redwood City Community Schools (RWCCSs). RWCCS are school-based Family Resource Centers (FRCs) that provide educational support and community development activities to approximately 4,000 residents in San Mateo County each year. Services include: information and referrals to Economic Self-Sufficiency Programs, counseling, support and educational services. These services promote healthy families, increase developmental assets for children, and improve parent involvement in leadership activities. The leadership activities are designed to engage parents in the academic and social well-being of their children. FRCs are located at Taft, Fair Oaks, Kennedy, and Hoover Community Schools.

On July 9, 2013, your Board adopted Resolution Number 072670, a two-year Agreement in the amount of \$227,352 funding contribution for the RWCCSs. However, CRWC opted not to fund for FY 2014-15 until approval of their Budget that would reflect the addition in an Amendment.

DISCUSSION:

This Amendment is from CRWC for the addition of their contribution for the FY 2014-15 towards the operational cost of the Redwood City Community Schools.

County Counsel has approved the Amendment and the Resolution as to form.

Approval of this Amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by ensuring a partnership and funding collaboration to build community and educational opportunities for all residents entering FRCs for individual and family well-being. It is anticipated that 2,751 children and their families involved in family engagement opportunities will demonstrate better outcomes.

PERFORMANCE MEASURE(S):

| Measure | FY 2014-15 Target | FY 2015-16 Projected |
|--|--------------------------|-----------------------------|
| Attendance rates for students who receive support services and are involved in family engagement | 93% | 93% |

FISCAL IMPACT:

The term of the Agreement remains the same, July 1, 2013 through June 30, 2015. HSA's contribution to RWCCS operational costs is \$227,352, which is 100% Net County Cost. Funds have been included in the FY 2013-14 and FY 2014-15 Adopted Budget. This Amendment adds \$100,000 of the CRWC's funding contribution for FY 2014-15 to RWCCSs operational costs.