



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: September 30, 2014
Board Meeting Date: November 4, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Amendment to the Agreement with Samaritan House-Safe Harbor

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the Agreement with Samaritan House - Safe Harbor to continue to provide shelter services, increasing the amount by \$61,745 to an amount not to exceed \$1,221,875.

BACKGROUND:

The Human Services Agency has a Memorandum of Understanding (MOU) with the Department of Housing (DOH) to administrate and monitor the public services agreements receiving Community Development Block Grant (CDBG), Emergency Solution Grant (ESG) and the Rapid Re-Housing Grant (RRH).

On June 6, 2014, DOH announced the FY 2014-15 allocations, granting a lump sum of \$353,790 CDBG, ESG and RRH funds through Human Services Agency to assist six shelters.

DISCUSSION:

Samaritan House along with five other shelters responded to Notice of Funding Availability (NOFA 2014-15) and applied for the funding offered by DOH for CDBG for the Samaritan House Safe Harbor Shelter. Safe Harbor Shelter is a 90 bed facility that provides emergency (less than 30 days), and transitional (30 days to 6 months) shelter beds for single homeless adults over the age of 18 who are residing in San Mateo County.

This amendment will allocate \$61,745 for FY 2014-15 to Samaritan House Safe Harbor Shelter based on the chart below. The augmentation will help fund three shelter staff/positions (Case Managers) who engage with shelter's supporting services and monitoring clients' safety at Safe Harbor Shelter.

Shelters	Net County Cost Increase	CDBG/ESG	General Funds
CORA	\$27,024		\$27,024
Home and Hope	\$18,200		\$18,200
Project WeHOPE	\$11,744		\$11,744
Safe Harbor	\$61,745		\$61,745
Star Vista	\$23,024		\$23,024
IVSN	\$212,053	\$353,790	-\$141,737
TOTAL	\$353,790		

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the amendment to the agreement and the Resolution as to form the Contractor meets the insurance requirements.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing Case Management and related services to the homeless population (90 residents) of San Mateo County residing at Safe Harbor homeless shelter. It is anticipated that 55% of those completing the Emergency Program will move to Transitional Program and connecting to eligible services.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Projected
Percent of individuals completing Emergency Program and entering into the Transitional Program and successfully connecting to eligible benefits within six months.	*55%

*Performance measures for shelters vary and are based on demographics, the barriers of the populations served, the ability of individuals and families to sustain self-sufficiency and the housing costs of the community.

FISCAL IMPACT:

The term of the Agreement remains the same, July 1, 2013 through June 30, 2016. This Amendment adds \$61,745 to the existing Agreement for a total obligation of \$1,221,875. This additional obligation is funded using Net County Cost but is offset with additional Community Development Block Grant (CDBG) funding under the MOU with the Department of Housing. Appropriation for this Agreement is included in the Fiscal Year 2014-15 Adopted Budget.