



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 18, 2014
Board Meeting Date: October 21, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Amendment to the agreement with Ombudsman Services of San Mateo County

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Ombudsman Services of San Mateo County to provide ombudsman and under 60 ombudsman program services, extending the term through June 30, 2015, and increasing the amount by \$192,075 to an amount not to exceed \$256,102.

BACKGROUND:

On August 13, 2014, the Director of Aging and Adult Services (AAS) authorized an agreement with Ombudsman Services of San Mateo County (Ombudsman) to provide ombudsman and under 60 ombudsman program services for the term July 1, 2014, through September 30, 2014, in an amount not to exceed \$64,027. This agreement was for a limited three-month term in order to accommodate the change in funding structures and reporting requirements as a result of the Federal Sequester of Older Americans Act (OAA) funding.

AAS now wishes to extend the term of the agreement through the entire fiscal year (FY) of 2014-15, increase the required service units for the remaining nine months of the FY, and increase the corresponding amount of OAA and County General Funds to support the services to be provided to older adults and adults with disabilities.

DISCUSSION:

Ombudsman will provide ombudsman program services to individuals 60 years and older and the under 60 ombudsman program services to individuals 18-59, with an emphasis on those in economic and social need, i.e. low-income minority individuals and older individuals with limited English proficiency.

The Resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The amendment with Ombudsman contributes to the Shared Vision 2025 outcome of a Healthy Community by providing ombudsman program services to older adults and adults with disabilities. Through these and other community-based services funded through the OAA, it is anticipated that 95% of at-risk individuals will be maintained in a least restrictive setting through case management.

PERFORMANCE MEASURE:

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	95%	95%

FISCAL IMPACT:

The term of the agreement is July 1, 2014, through June 30, 2015. The amount of the agreement is not to exceed \$256,102. Of this amount, \$143,960 is funded through OAA and other State funding. The remaining \$112,142 is Net County Cost. Funds for these services have been included in the AAS FY 2014-15 Recommended Budget.