

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Sheriff's Office



Date: September 10, 2014

Board Meeting Date: October 21, 2014

Special Notice / Hearing: None Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Amendment to the FY 2013 Urban Area Security Initiative Grant Agreement

RECOMMENDATION:

Resolution:

- A) Authorizing an amendment to the agreement with the City and County of San Francisco for the distribution of FY 2013 Urban Area Security Initiative grant funds to the County of San Mateo increasing the amount by \$174,132 to \$1,126,654; and
- B) Approve an Appropriation Transfer Request in the amount of \$174,132 from Federal UASI Grant revenue to Fixed Assets-Equipment for the allocation of FY 2013 Urban Area Security Initiative grant funds.

BACKGROUND:

The Urban Area Security Initiative (UASI) is a Federal Department of Homeland Security grant that provides resources for unique equipment, training, planning, and exercise needs of 31 selected national high threat urban areas. The Bay Area UASI is one of the 31 national urban areas and one of four identified in California.

The Bay Area UASI services a population of seven million and is comprised of three core incorporated cities. The geographical area covered by this region equates to approximately 8,800 square miles.

The City and County of San Francisco has been designated to serve as the Fiscal Agent for the Approval for UASI funds granted by the Department of Homeland Security (DHS) through the California Office of Emergency Services.

The FY 2013 Urban Area Security Initiative is intended to build enhanced regional capabilities across a larger geographical area. Funding is based on evaluated risk and

need. This is accomplished through the submission of regional investment justification that addresses specific needs to meet the target capabilities outlined in the National Preparedness Strategy.

DISCUSSION:

On November 19, 2013, your Board accepted an agreement with the City and County of San Francisco for the distribution of FY 2013 UASI grant funds for a term commencing November 1, 2013 through February 28, 2015 in the amount of \$1,051,459. Per the agreement, the Sheriff will serve as the fiscal agent for the FY 2013 UASI grant funds.

On April 1, 2014, the City and County of San Francisco issued Amendment One to the UASI agreement with the County of San Mateo, decreasing the funding amount by \$98,937 from \$1,051,459 to \$952,522. The City and County of San Francisco used these funds to purchase mobile and portable radios for San Mateo County using their existing contract.

On September 1, 2014, San Mateo County received the Second Amendment to the Agreement between the City and County of San Francisco for the distribution of FY 2013 UASI Grant funds increasing the amount by \$174,132 from \$952,522 to \$1,126,654. The Sheriff's Office is requesting this Board to accept the additional funding, which will be used to purchase a ladder system for an armored vehicle and for an upgrade to the Remotec Mark F5-B Bomb Squad Robot.

The Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and /or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and amendment as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community by the cooperation of agencies within the County giving both regional and local responders the ability to share information in real time and across borders to ensure that the public's safety as well as that of first responders is met in a responsible and timely manner.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Estimate	FY 2015-16 Projected
Number of incidents responded to by OES Staff	24	26
Percent of Emergency incidents responded to within one hour	100	100

FISCAL IMPACT:

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The amendment to the agreement with the City and County of San Francisco will increase the amount by \$174,132 to \$1,126,654. The term of the agreement is November 1, 2013 through February 28, 2015 and remains unchanged. There is no Net County Cost incurred with this amendment.