



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



DATE: October 2, 2014
BOARD MEETING DATE: October 7, 2014
SPECIAL NOTICE/HEARING: No
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: John L. Maltbie, County Manager
SUBJECT: Final Budget Changes to the Fiscal Year 2014-15 Recommended Budget

RECOMMENDATION:

Approve the following actions related to final budget changes to the Fiscal Year 2014-15 Recommended Budget:

1. Adoption of an ordinance amending the Master Salary Ordinance for changes related to the Fiscal Year 2014-15 budget, previously introduced September 30, 2014 and waiver of reading the ordinance in its entirety.

BACKGROUND / DISCUSSION:

On Tuesday, September 30, 2014 the Board of Supervisors formally approved the FY 2014-15 Adopted Budget, including an amendment to the Master Salary Ordinance to align the County's authorized positions with the Adopted Budget. The adoption of an ordinance changes requires a second reading.

SHARED VISION 2025:

The second reading of this Salary Ordinance Amendment contributes to the Shared Vision outcome of a Collaborative Community by ensuring that the County budget is adopted in accordance with the law, and that authorized positions in the County Budget are in alignment with the County's Master Salary Ordinance.

FISCAL IMPACT:

The cost of these positions is included in the FY 2014-15 Adopted Budget.