## Attachment #1

County of San Mateo					
David Lewsis Community Reentry Budget_FY 2014-15					
version: 09.12.14					
		FY 2014-15	% of Total		
	#FTE	Budget	Budget		
San Mateo County	3.0	\$ 213,210	100%		
City of East Palo Alto	0.0	In-Kind	TBD		
City of Menlo Park	0.0	TBD	TBD		
Grand Total Budget	3.00	\$ 213,210	100%		

County of San Mateo				
David Lewis Community Reentry Budget_FY 2014-15				
version: 09.12.14				
	# FTE	FY 2014-15 Budget	Description	
	#112	1 1 2014-10 Bauget	Description	
San Mateo County				
Salaries & Benefits				
			Will provide task oriented case management and supplemental case	
Senior Community Worker - Unclassified	1.0	70,557	management services.	
			Will provide task oriented case management and supplemental case	
Commnity Worker Series - Unclassified	1.0	60,099	management services.	
			Will provide clerical, administrative and reporting support to case	
Office Assistant Series - Unclassified	1.0	55,554	managers.	
Sub total - Salaries & Benefits	3.0	186,210		
Operating Costs				
General office supplies & operating		27,000		
Sub total - Operating Costs		27,000		
		0		
San Mateo County - Total	3.0	213,210		
City of East Palo Alto				
City of East Paid Aito			City of East Palo Alto will contribute the use of the David Lewis	
	ļ		Community Reentry Center, including all utilities and building	
Operating Costs	ļ	In Kind Contribution	maintenance costs.	
Operating costs		III-KIIIU COITIIIDUIIOIT	Infainterfairce costs.	
Sub total - Operating Costs	0	In-Kind Contribution		
Can term operating costs		III Tana Continuation		
City of East Palo Alto - Total	0.0	In-Kind Contribution		
City of Menlo Park				
Oily Of Weilio Falk			The City of Menlo Park will explore funding operational costs at an	
Contribution		TBD	amount not to exceed \$25.000.	
Contribution		טטו	amount not to exceed \$20,000.	
Sub total - Contribution	0.0	0		
		-		
Menlo PD Contribution - Total	0.0	TBD		
Owned Tatal	0.0	040.040		
Grand Total	3.0	213,210		

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