

County of San Mateo			
David Lewis Community Reentry Budget_ FY 2014-15			
version: 09.12.14			
	#FTE	FY 2014-15 Budget	% of Total Budget
San Mateo County	3.0	\$ 213,210	100%
City of East Palo Alto	0.0	In-Kind	TBD
City of Menlo Park	0.0	TBD	TBD
Grand Total Budget	3.00	\$ 213,210	100%

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	# FTE	FY 2014-15 Budget	Description
San Mateo County			
	Salaries & Benefits		
Senior Community Worker - Unclassified	1.0	70,557	Will provide task oriented case management and supplemental case management services.
Commnity Worker Series - Unclassified	1.0	60,099	Will provide task oriented case management and supplemental case management services.
Office Assistant Series - Unclassified	1.0	55,554	Will provide clerical, administrative and reporting support to case managers.
Sub total - Salaries & Benefits	3.0	186,210	
	Operating Costs		
General office supplies & operating		27,000	
Sub total - Operating Costs		27,000	
		0	
San Mateo County - Total	3.0	213,210	
City of East Palo Alto			
Operating Costs		In-Kind Contribution	City of East Palo Alto will contribute the use of the David Lewis Community Reentry Center, including all utilities and building maintenance costs.
Sub total - Operating Costs	0	In-Kind Contribution	
City of East Palo Alto - Total	0.0	In-Kind Contribution	
City of Menlo Park			
Contribution		TBD	The City of Menlo Park will explore funding operational costs at an amount not to exceed \$25,000.
Sub total - Contribution	0.0	0	
Menlo PD Contribution - Total	0.0	TBD	
Grand Total	3.0	213,210	