

## **COUNTY OF SAN MATEO**

Inter-Departmental Correspondence Health System



**Date:** August 25, 2014

Board Meeting Date: September 30, 2014

Special Notice / Hearing: None Vote Required: Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System

Steve Kaplan, Director, Behavioral Health and Recovery Services

Sarat L. Mayer, Director, Public Health, Policy and Planning

Brian Zamora, Director, Family Health Services

Subject: Agreement with StarVista

# **RECOMMENDATION:**

Adopt a Resolution authorizing an agreement with StarVista for mental health services, criminal justice realignment services, support for the Youth Development Initiative, and Family Health community worker services for the term of July 1, 2014 through June 30, 2015, in an amount not to exceed \$1,934,321.

### **BACKGROUND:**

Since 2003, Behavioral Health and Recovery Services (BHRS) has contracted with StarVista for services authorized by its Mental Health Plan, Girls' Juvenile Court services, child abuse treatment services, and the Early Childhood Community Team. StarVista also provides community worker services through Family Health Services, and supports the Youth Development Initiative through Public Health Policy and Planning.

#### **DISCUSSION:**

BHRS continues to focus on integrating primary care and behavioral health care, as well as system and service coordination, by offering health promotion, prevention, screening, early intervention, treatment, and recovery support. These high-quality services promote social integration, optimal health, and productivity. This full range of services is necessary to meet the variety of age, gender, cultural and other needs of County residents, as well as to promote healthy behavior and lifestyles, a primary driver of health outcomes.

StarVista's scope of services includes services offered through the BHRS Mental Health Plan, child abuse services, the Early Childhood Community Team, community worker services on behalf of Family Health Services, Youth Development Initiative support on

behalf of Public Health Policy and Planning, and the staffing of the Diversity and Equity Council (Co-Chair). For this agreement, BHRS has added the new service of the Early Childhood Mental Health Consultation Program, which will collaborate with the County's Pre-to-Three clinical services programs to provide targeted consultation and support to teachers and other care providers for children in group care settings.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing services that promote wellness and recovery. It is anticipated that 77% of clients who receive services will be maintained at a current or lower level of care.

## PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percent of clients maintained at a	77%	77%
current or lower level of care		

# **FISCAL IMPACT:**

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed \$1,934,321. The BHRS portion is not to exceed \$1,162,546; of which \$321,890 is funded by Medi-Cal Federal Financial Participation, \$61,027 by Healthworx/Healthy Kids, \$22,660 by local schools, \$193,991 by 2011 Realignment for State Early Periodic Screening, Diagnosis and Treatment funds, \$483,122 by Mental Health Services Act funds, \$53,370 by Medicare, and \$1,424 by private insurance. \$25,062 is Net County Cost.

PHPP's portion of the agreement is not to exceed \$147,941, which is 100% Net County cost.

FHS' portion of the agreement is not to exceed \$623,834, of which \$207,945 will be funded by First Five grant funds and \$261,623 by Medi-Cal Targeted Case Management. The remaining \$154,266 is Net County Cost.

All revenues and expenditures mentioned above have been included in the Health System FY 2014-15 Recommended Budget for each division.

With the exception of the additional service for Early Childhood Mental Health Consultation (\$81,600, representing approximately 4% of the total contract amount), the payment provisions and levels of service in this agreement are essentially the same as the prior agreement.