



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 27, 2014
Board Meeting Date: August 5, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development.

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development to provide funding for housing and related services to individuals with HIV/AIDS for the term of July 1, 2014 through June 30, 2015, in an amount not to exceed \$741,259.

BACKGROUND:

The San Mateo County STD/HIV Program (SMCSH) receives funding for Housing Opportunities for Persons with AIDS through a multiple year federal grant administered by the Department of Housing and Urban Development. The purpose of this grant is to provide local communities with the resources to meet the housing and supportive service needs of persons with HIV/AIDS. These funds come to SMCSH through the fiscal agent for the San Francisco Eligible Metropolitan Area: the City and County of San Francisco Mayor's Office of Housing and Community Development (SFMHCD).

DISCUSSION:

SMCSH has been providing housing and related services to clients of the STD/HIV Program since 1994. Funds received under this agreement will be used for short-term rent and mortgage assistance, benefits counseling, and case management services, in order to improve clients' access to medical care and reduce their risk of homelessness.

This contract is delayed because SFMHCD did not send the agreement to SMCSH until the end of June 2014.

The Health System also requests that your Board authorize the Chief of the Health System or designee to execute contract amendments which modify the County's

maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals with HIV/AIDS. It is anticipated that these services will enable 91% of clients receiving housing assistance services to maintain or improve their quality of life.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of clients who reported that receiving housing assistance services helped them maintain or improve their quality of life.	90%	91%

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed \$741,259 for the contract term. The payment provisions and levels of service in this contract are essentially the same as the prior contract. The funds are included in the Public Health, Policy and Planning FY 2014-15 Recommended Budget. Since the County is receiving these funds, there is no Net County Cost.