



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation Department



DATE: May 1, 2014
BOARD MEETING DATE: August 5, 2014
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: John T. Keene, Chief Probation Officer

SUBJECT: Second Amendment to the Agreement with the San Mateo County Office of Education

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with the San Mateo County Office of Education to subcontract with Cleo Eulau Center (now known as Acknowledge Alliance) to provide psychotherapy for at-risk and system involved youth, extending the term through June 30, 2015, and increasing the amount by \$50,405 to an amount not to exceed \$184,805.

BACKGROUND:

In 2000, the State allocated \$2.6 million to San Mateo County for the implementation of a Comprehensive Multi-agency Juvenile Justice Plan (CMJJP) to address gaps in the County's umbrella of services to at-risk youth. The Plan was developed by the County's Juvenile Justice Crime Prevention Act (JJCPA) Council, of which the Chief Probation Officer served as Chair. The Board of Supervisors approved the application by Resolution #064445.

In 2009, because funds for JJCPA were shifted from the State General Fund to State Vehicle Licensing Fees, the Board approved a Resolution #070325 to combine the Temporary Assistance to Needy Families Planning Council and the JJCPA Council into one larger oversight body, the Juvenile Justice Coordinating Council (JJCC).

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families including; an emphasis on early intervention; addressing the needs of both youth and their families; use practices that are recognized evidence-based models; understand and address system barriers; address the needs of underserved groups or groups over-represented in the juvenile justice system; and set clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services.

In April of 2011 the County Office of Education, in support of Cleo Eulau Center (now known as Acknowledge Alliance), was one (1) of the three (3) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through the Juvenile Justice Crime Prevention Act (JJCPA). On February 28, 2012 by Resolution #71849, the Board of Supervisors approved an agreement with the San Mateo County Office of Education to subcontract with Cleo Eulau Center (now known as Acknowledge Alliance). Due to the expected shortfall in state funding for JJCPA programs, the contract was funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. In August 2012, the Board of Supervisors approved Resolution #72119 reflecting the additional funding received from the State enabling Probation to restore services to the original award and the JJCC has approved to augment the contracts to 100% of the original award amount.

In September 2013, the JJCC was presented with part I of the recidivism study. The study aimed to estimate the number of re-entries into the juvenile justice system and to use this data to discuss and agree on common definitions of recidivism for the County. The scope of the study was from July 2010 to December 2011. The JJCC decided that more information was needed in order to yield a better baseline for future program outcome measures. Because of this, the JJCC recommended a contract extension for the County Office of Education, in support of Cleo Eulau Center (now known as Acknowledge Alliance) for a term July 1, 2014 to June 30, 2015 to provide a wider scope for part II of the recidivism study and to also allow for a better review of the Local Action Plan (LAP), which is in place until the end of 2015.

DISCUSSION:

This amendment would extend the term of the agreement through June 2015 for the County Office of Education, in support of Cleo Eulau Center (now known as Acknowledge Alliance) to continue providing individual and group psychotherapy for all referred youth attending the San Mateo County Court and Community Schools Programs.

This amendment also gives the Chief Probation Officer or his designee the authorization to execute contract amendments that modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and Amendment as to form.

This Agreement contributes to the Shared Vision 2025 outcome of Safe Neighborhoods by helping youth reduce destructive and criminal behavior. With support youth can better participate in their education and contribute to their communities.

Performance Measure(s):

Measure	FY 2013-14 Actual	FY 2014-15 Target
----------------	------------------------------	------------------------------

Youth served will report that counseling helped them make positive choices for themselves	70%	70%
---	------------	------------

FISCAL IMPACT:

Total contract amount is \$184,805 for the County Office of Education, in support of Cleo Eulau Center (now known as Acknowledge Alliance) after the increase. It is fully funded by the California State JJCPA Funds and has been included in the tentatively Adopted Budget for FY 2014-15. There is no Net County Cost.