

COUNTY_{OF} **SAN MATEO**



Department of Public Works Performance Report

James C. Porter
Director of Public Works
August 5, 2014

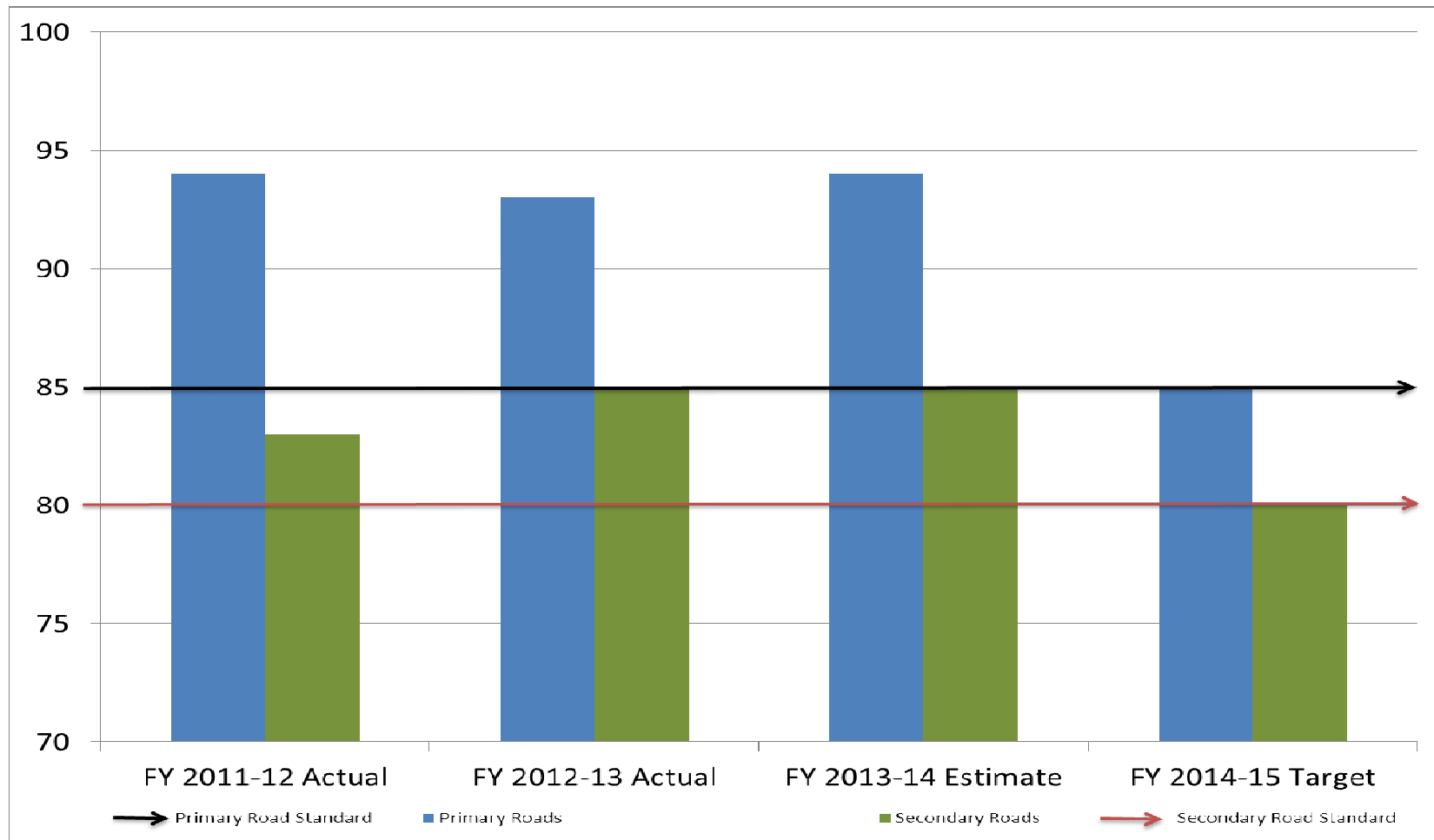
COUNTY OF SAN MATEO



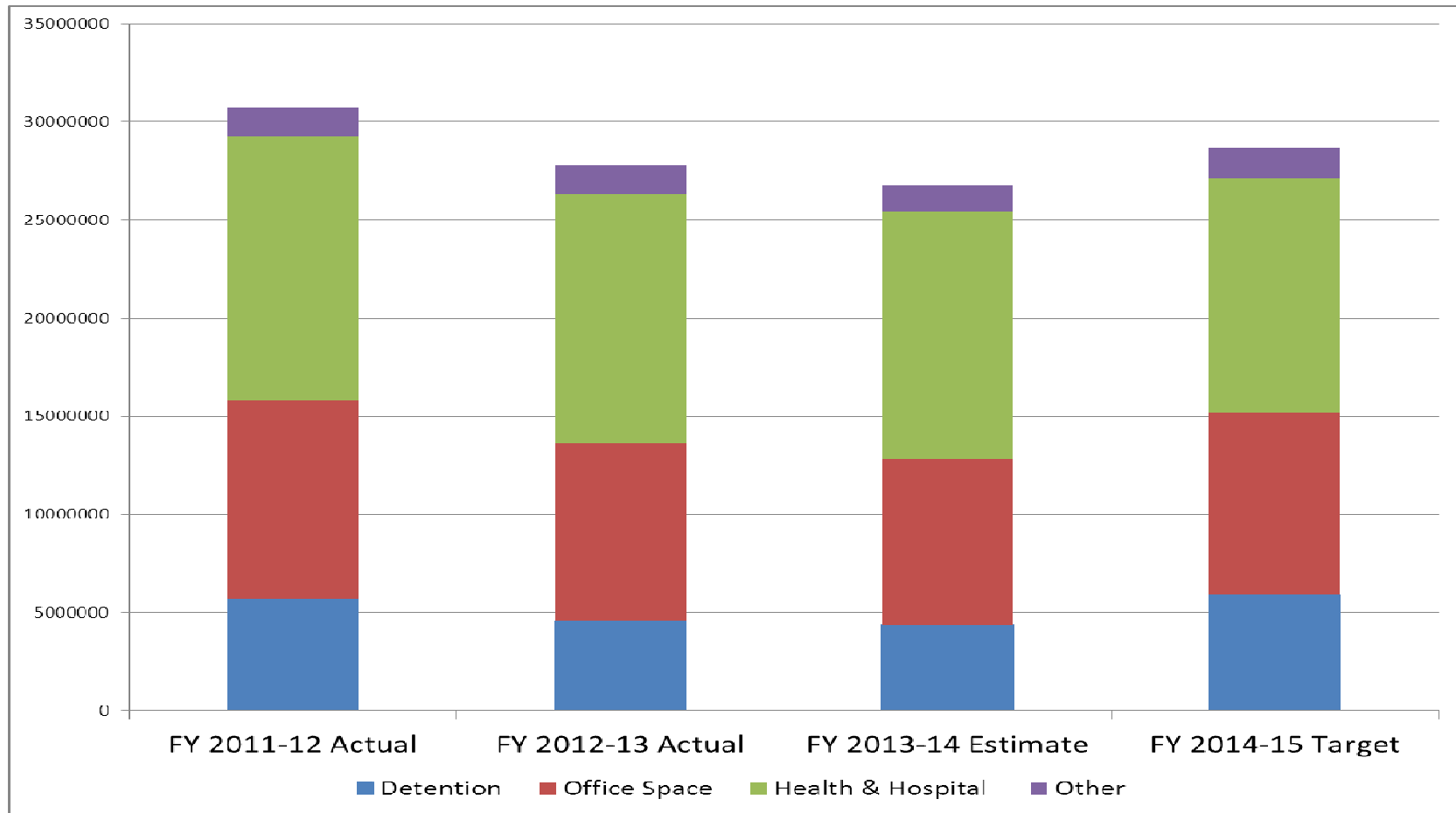
Department of Public Works Mission

- Provide efficient, economical and responsive infrastructure systems through design, construction and maintenance
- Roads and Vehicle/Equipment Management
- Civil Engineering, Utilities, and Resource Protection
- Facilities/Health and Hospitals
- Airports and Administration

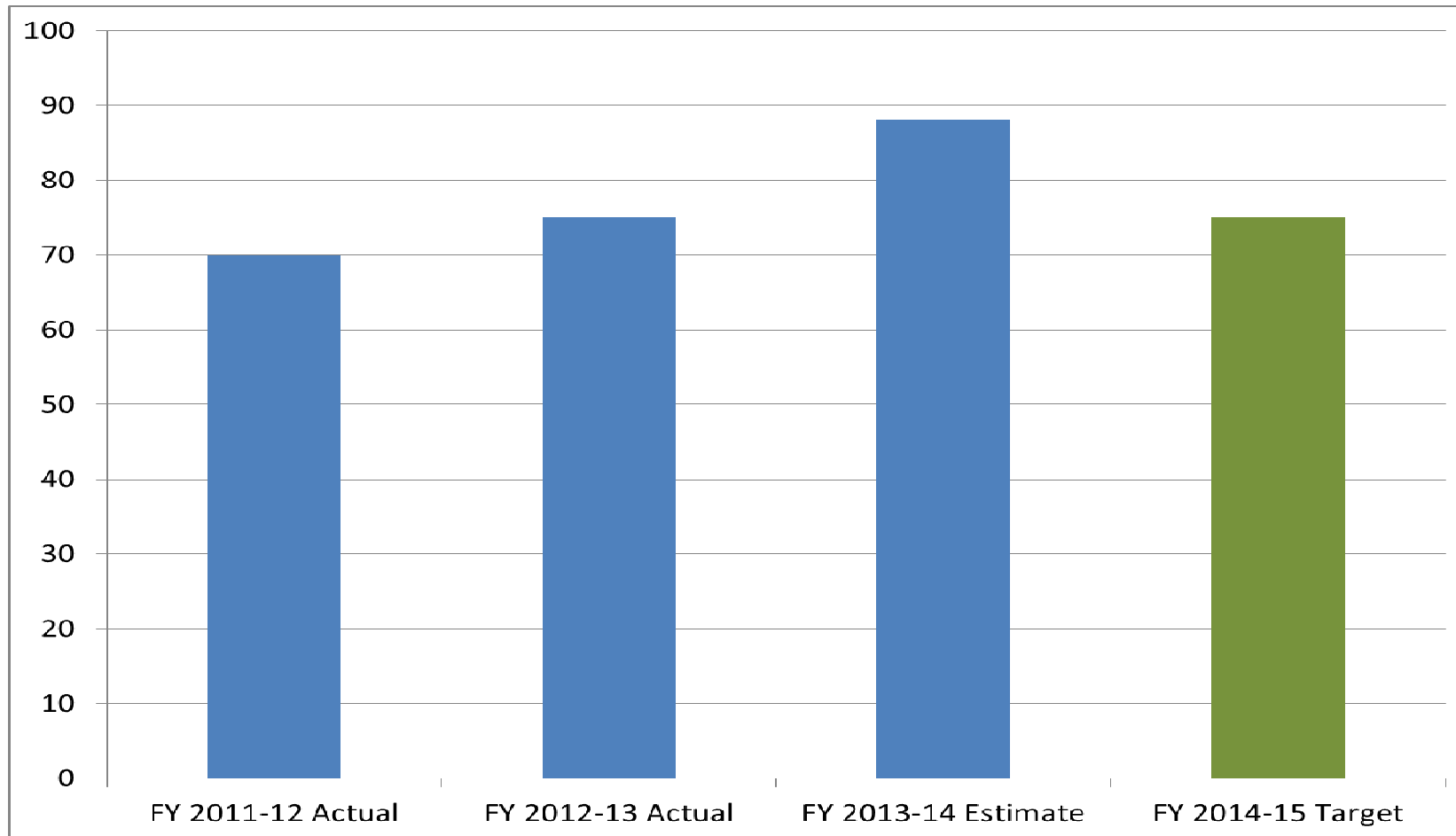
Percent of Maintained Miles with Pavement Condition Index Greater than Baseline



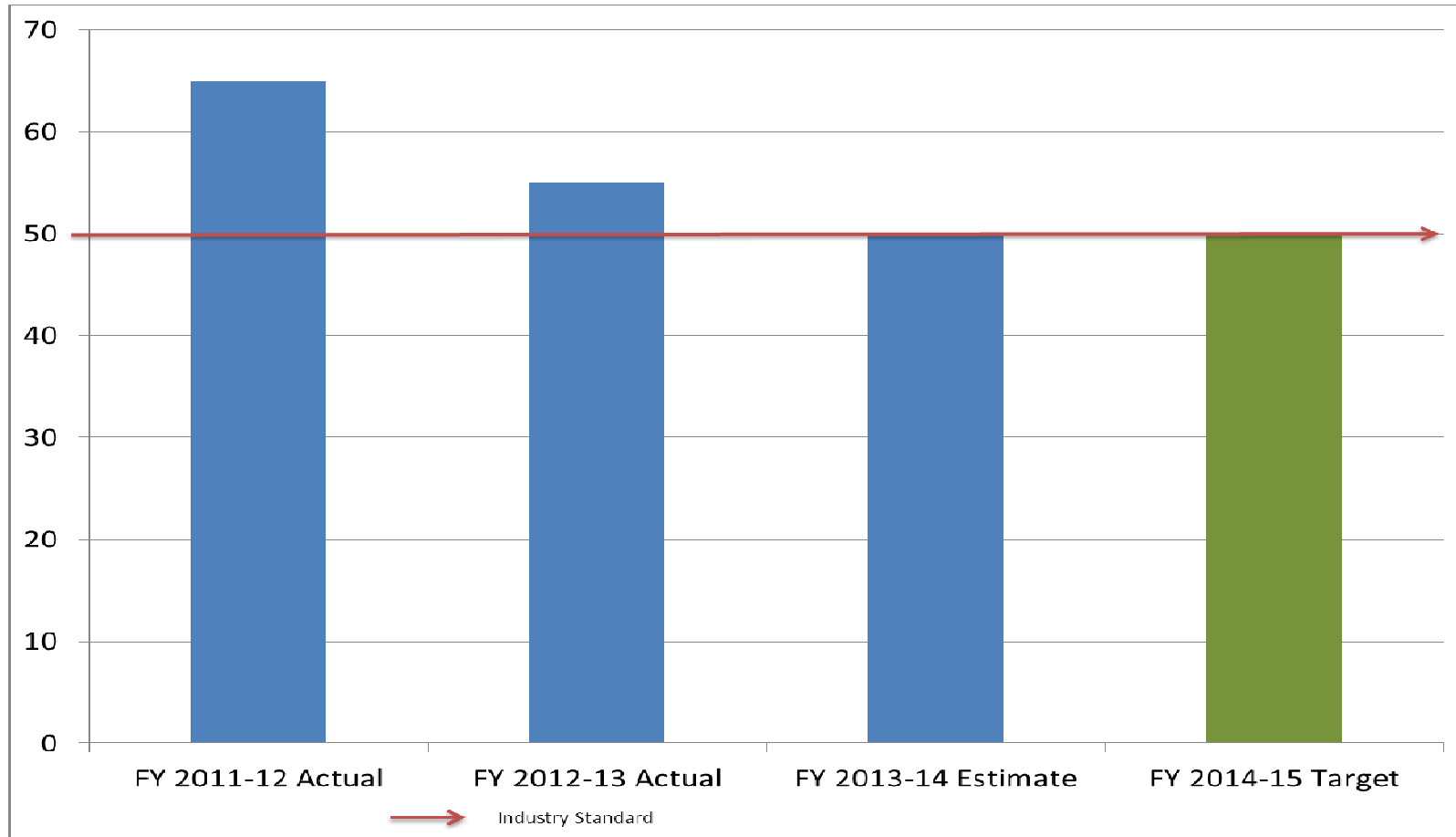
County Facility Electricity Usage (kWh) by Facility Type



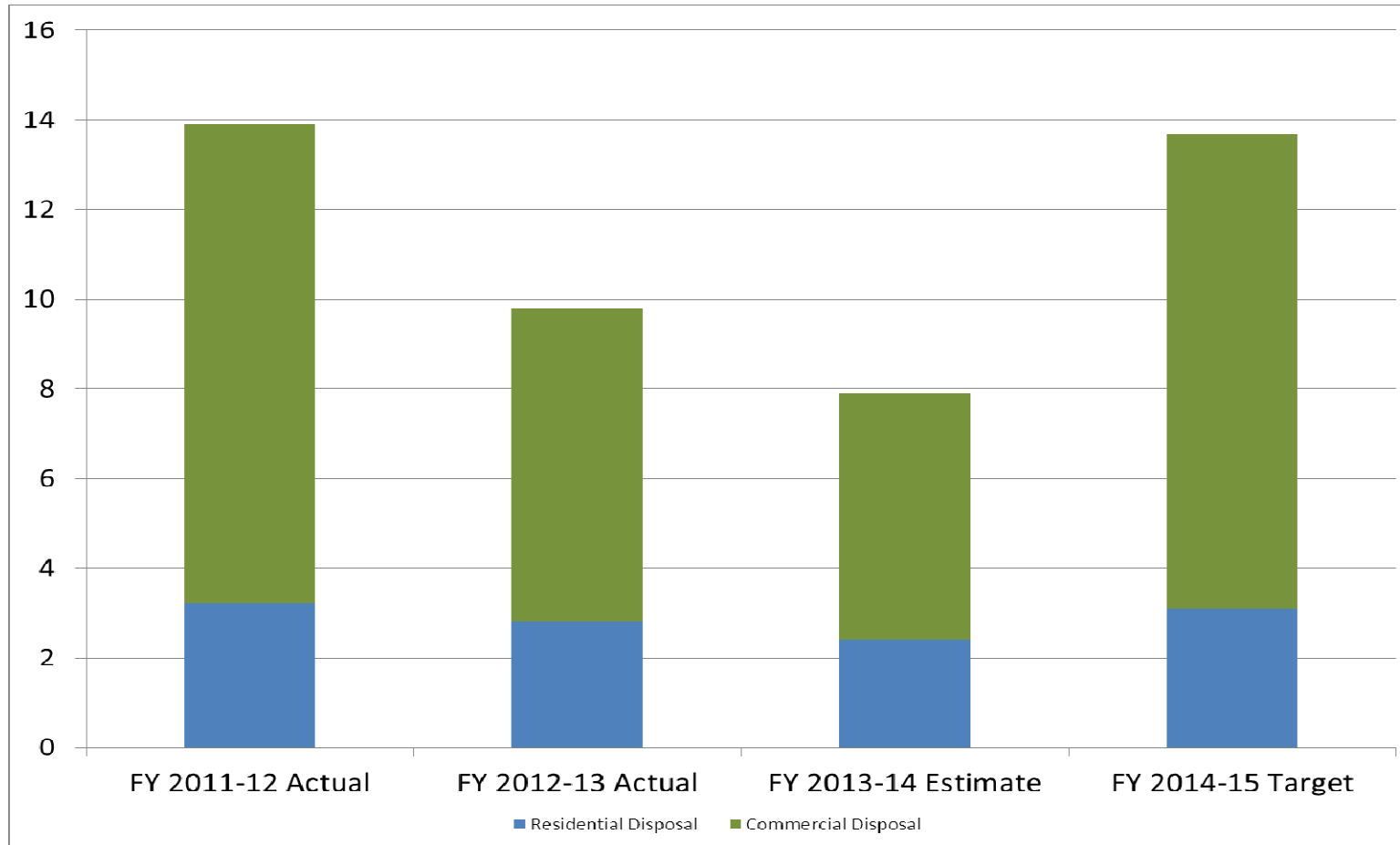
Percent of Assets with Favorable Facility Condition Rating



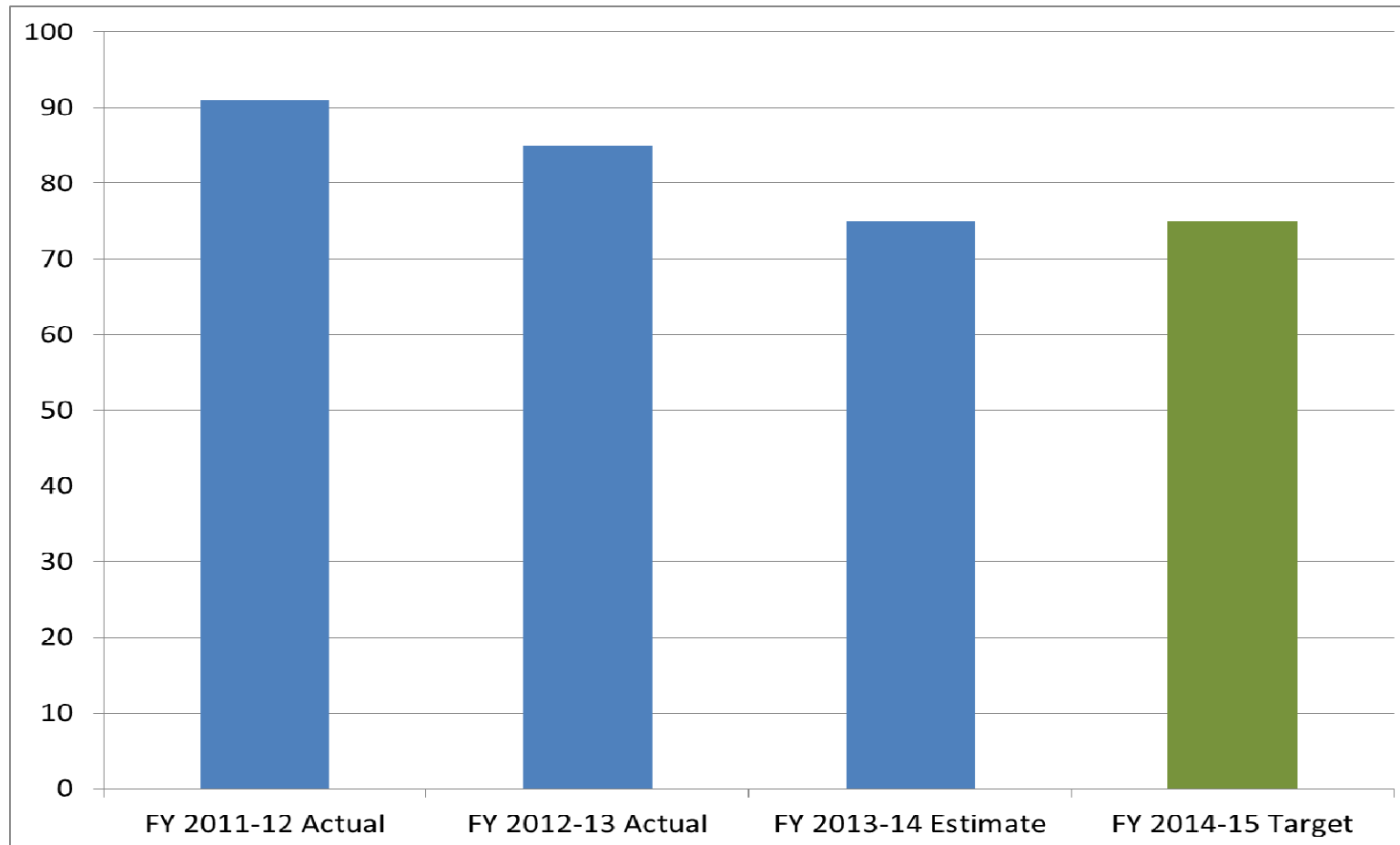
Preventative Maintenance Fleet Repair Orders as a Percent of Total Repair Orders



Daily Garbage Disposal Rate per Person in Unincorporated San Mateo County



Percent of Time Spent on Sewer Preventative Maintenance



Budget Summary

- FY 2013-14
 - Total Sources:
\$209,726,013
 - Total Requirements:
\$210,171,828
 - Net County Cost:
\$445,815
 - Funded FTEs:
209.37
- FY 2014-15
 - Total Sources:
\$174,782,552
 - Total Requirements:
\$175,228,367
 - Net County Cost:
\$445,815
 - Funded FTEs:
289.19



Fiscal Year 2013-15 HIGHLIGHTS

- Alpine Road Bike Improvements at I-280
- Road Construction Projects in Seal Cove/Moss Beach Area
- Complete Devil's Slide Trail Project
- Crystal Springs County Sanitation District Sewer Improvements
- Additional Biologist to Reduce Permit Backlog
- Installation of Electronic Vehicle Charging Stations



Fiscal Year 2013-15 HIGHLIGHTS Cont.

- Fleet Reservation and GPS Systems
- Construction Services Workforce Productivity
- Refresh FCIS Database
- Completed Energy Focused Equipment Retrofits
- 1st Annual San Carlos Airport Day

SMC • eVALET

Pickup Location: RMC ROOM - RICHMOND CITY ROOM Phone: Fax:

Pickup: 07/10/2014 04:15 PM Return: 07/10/2014 04:45 PM

Reservation for: 0000000000
Department: 47050 - FLEET
Enter construction vehicle date: To: @smcgov.org
CC:

Back

TYPES AVAILABLE TO RESERVE

COMPACT CONTRACT SIZE 4 PASSENGER	Capacity: 4	\$4.65 / hour \$17.44 / day \$6.45 / meter 1 unit	Select
COMPACT-4 CONTRACT SIZE 4 PASSENGER - HYBRID	Capacity: 4	\$4.60 / hour \$17.44 / day \$6.379 / meter 1 unit	Select
MM927 MIDSIZE 6 PASSENGER	Capacity: 5	\$4.77 / hour \$18.19 / day \$6.459 / meter 1 unit	Select
MM92Z-1 MIDSIZE 6 PASSENGER - HYBRID	Capacity: 5	\$4.77 / hour \$18.16 / day \$6.449 / meter 1 unit	Select
PICKUP-BOX12 PICKUP 12 FT BOX TRUCK	Capacity: 5	\$4.87 / hour \$18.60 / day \$6.109 / meter 1 unit	Select
PICKUP-EXT PICKUP-EXT CAB 34 TON	Capacity: 6	\$5.20 / hour \$19.89 / day \$6.748 / meter 1 unit	Select
PICKUP-EXT-14 PICKUP-EXT CAB 14 TON - HYBRID	Capacity: 6	\$5.20 / hour \$19.89 / day \$6.748 / meter 1 unit	Select



COUNTY OF SAN MATEO



Fiscal Year 2015-17 PRIORITIES

- Crystal Springs Dam Bridge Replacement Project
- Incorporate Low Impact Development Features
- Compliance with Municipal Regional Permit
- Colma Creek Flood Control Channel Long Term Maintenance Permit
- Adeline Drive and Canyon Road Sewer Capacity Improvement Project



Fiscal Year 2015-17 PRIORITIES Cont.

- Achieve EPA Energy Star Rating for 5 Buildings
- Secure Grant Funds to Reconfigure Transient Aircraft Parking Area
- RecycleWorks Volunteer Program Expansion
- Construction Services Succession Planning



In recognition of superior energy performance, the U.S. Environmental Protection Agency awards the ENERGY STAR® to

Hall of Justice & Records

2013

Buildings that earn EPA's ENERGY STAR use 35 percent less energy and generate 35 percent fewer greenhouse gas emissions than similar buildings across the nation.

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