



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation Department



DATE: May 1, 2014
BOARD MEETING DATE: August 5, 2014
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: John T. Keene, Chief Probation Officer

SUBJECT: Second Amendment to the Agreement with Boys and Girls Club of the Peninsula

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Boys and Girls Club of the Peninsula to provide mentoring for at-risk and system involved youth, extending the term through June 30, 2015, and increasing the amount by \$80,000 to an amount not to exceed \$293,334.

BACKGROUND:

The State has allocated money from the Juvenile Probation and Camps funding (JPCF). These Federal dollars are used to fund services and programs from prevention/early intervention through custody and in juvenile halls, camps and ranches.

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families including: an emphasis on early intervention; addressing the needs of both youth and their families; using practices that are recognized evidence-based models; understanding and addressing system barriers; addressing the needs of underserved groups or groups over-represented in the Juvenile Justice system; and setting clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services.

In April of 2011 Boys and Girls Clubs of the Peninsula was one (1) of the five (5) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through the Juvenile Probation and Camps Funding (JPCF). The Boys and Girls Club of the Peninsula provides evidence-based Project Learn, a youth-centered strategy that includes after-school enrichment & academic support; mentoring; leadership development; behavioral skills & life skills development; job-readiness; quarterly parenting skills trainings; parent support groups; family nights; information & referral services; and parent advocate & partner services.

In February 2012, San Mateo County entered into an agreement with the Boys and Girls Club of the Peninsula for an amount not to exceed \$213,334 for the term of July 1, 2011 to June 30, 2014. In December 2012, the contract was amended to increase funding by \$53,334 to reflect additional State funding. This increase allowed for the Boys and Girls Club of the Peninsula to add six more Youth Development Professionals and increase their mentoring service hours.

In September 2013, the JJCC was presented with part I of the recidivism study. The study aimed to estimate the number of re-entries into the juvenile justice system and to use this data to discuss and agree on common definitions of recidivism for the County. The scope of the study was from July 2010 to December 2011. The JJCC decided that more information was needed in order to yield a better baseline for future program outcome measures. Because of this, the JJCC recommended a contract extension for the Boys and Girls Club of the Peninsula for a term July 1, 2014 to June 30, 2015 to provide a wider scope for part II of the recidivism study and to also allow for a better review of the Local Action Plan (LAP), which is in place until the end of 2015.

DISCUSSION:

This amendment would extend the term of the agreement and allow the Boys and Girls Club of the Peninsula to provide continuous evidence-based Project Learn, a youth-centered strategy that includes after-school enrichment & academic support; mentoring; leadership development; behavioral skills & life skills development; job-readiness; quarterly parenting skills trainings; parent support groups; family nights; information & referral services; and parent advocate & partner services to youth in Redwood City, Menlo Park and East Palo Alto.

County Counsel has reviewed and approved the Resolution and Amendment as to form.

The Probation Department also requests that the Chief Probation Officer or his designee is authorized to execute contract amendments that modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

Approval of this Amendment contributes to the Shared Vision 2025 outcome of Safe Neighborhoods by helping youth reduce destructive and criminal behavior. With mentoring youth can better participate in their education and contribute to their communities.

Performance Measure(s):

Measure	FY 2014-15 Target
Youth have developed/improved their engagement in the community through Project Learn.	70%
Youth served have developed skills and passions/interests that are relevant to their lives	70%

FISCAL IMPACT:

This Amendment extends the term of the contract through June 30, 2015 and increases the contract amount by \$80,000. The total contract amount is \$293,334 after the increase. It is fully funded by the California State JPCF Funds and has been included in the tentatively Adopted Budget for FY 2014-15. There is no Net County Cost.