



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** June 10, 2014  
**Board Meeting Date:** July 15, 2014  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Agreement with YMCA of San Francisco

**RECOMMENDATION:**

Adopt a Resolution authorizing an agreement with the YMCA of San Francisco, doing business as YMCA Youth Services Bureau of Pacifica, YMCA Youth Services Bureau of San Francisco, and YMCA Youth Services Bureau of San Mateo for Juvenile Sexual Responsibility Program services and outpatient mental health services for the term of July 1, 2014 through June 30, 2015, in an amount not to exceed \$396,568.

**BACKGROUND:**

Since 1988, Behavioral Health and Recovery Services (BHRS) has contracted with the YMCA of San Francisco for the Juvenile Sexual Responsibility Program (JSR). Since 1996, BHRS has also contracted with the YMCA of San Francisco for outpatient mental health services authorized through the Mental Health Plan (MHP). MHP is a managed care plan offered by the Health Plan of San Mateo (HPSM). BHRS contracts with HPSM to provide MHP services and to oversee the plan's administration. MHP provides outpatient mental health services to Medi-Cal eligible individuals through outpatient service centers and a network of community agencies and independent providers.

JSR serves a high-risk youth population, with documented or suspected history of perpetrating sexual abuse. Members of this population are difficult to treat due to their need for close monitoring, specialized long-term treatment, and high recidivism rate for sexually related offenses. Successful treatment of this population is dependent on continuity of specialized mental health treatment and the development of close collaborative relationships between agencies treating, supervising, and monitoring progress.

**DISCUSSION:**

BHRS is contracting with the YMCA of San Francisco for the provision of JSR services and outpatient mental health services authorized through MHP. JSR and outpatient mental health services include both assessment and treatment, such as brief individual, family, and group therapy. JSR also provides collateral services, which include contact with family and other collaborative partners, including Juvenile Probation and Child Welfare.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term of services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing JSR services and outpatient mental health services. It is anticipated that 93% of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.

**PERFORMANCE MEASURE(S):**

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of clients who do not re-offend during the time between 4 months after admission and 1 year after completing the program	93%	93%

**FISCAL IMPACT:**

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed \$396,568. Of this amount, it is anticipated that \$118,674 will be funded by Federal Medi-Cal; \$27,000 will be funded by Healthy Kids and HealthWorx; \$63,000 will be funded by Medicare; \$118,674 will be funded by 2011 Realignment as match for managed care services and Early Periodic Screening Diagnosis and Treatment; \$22,464 will be funded by the Probation Department; and \$22,464 will be funded by the Human Services Agency. The Net County Cost is \$24,292. The payment provisions and levels of service in this contract are essentially the same as the prior contract. Funds for this agreement have been included in the BHRS FY 2014-15 Recommended Budget.