




LINNÉ K. STOUT
DIRECTOR

State of California-Health and Human Services Agency
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
2389 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833
Telephone: (916) 576-7109 | Fax: (916) 263-1406
www.csd.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

TO: CSBG Service Providers
FROM: 
Pamela Harrison, Chief
Community Services Division

DATE: April 21, 2014

SUBJECT: 2014 COMMUNITY SERVICES BLOCK GRANT (CSBG) CONTRACT
AMENDMENT 2

The Department of Community Services and Development (CSD) has received California's final Notice of Grant Award distributed by the Department of Health and Human Services (DHHS). The total grant award brings the cumulative total to \$59,270,847.

Attached is your agency's 2014 CSBG Contract amendment which allocates the final contract amount and authorizes agencies to expend up to 100 percent of the total contract amount identified on the face sheet (STD 213). Since your budget amount has increased agencies must submit a revised budget and budget narrative reflecting the contract amount as identified on the contract face sheet (STD 213) and on the attached 2014 CSBG allocation spreadsheet located in Column A. The attached budget and budget narrative forms can be accessed through the Provider's website located under the "Forms" tab.

Also, for your reference the 2014 CSBG allocation spreadsheet details the total allocation amounts for all agencies. Please refer to the 2014 Advance Section, Column H of the spreadsheet which reflects the remainder of the advance amount that CSD will issue to agencies. Once your amendment is fully executed CSD will issue the remaining advance amount.

If you have any questions, please contact your Field Representative.

Attachments



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EDMUND G. BROWN JR.
GOVERNOR

April 30, 2014

To All Community Services Block Grant Contractors:

2014 Community Services Block Grant (CSBG) Contract Amendment No. 2

Enclosed is your agency's Amendment No. 2 for the 2014 Community Services Block Grant contract. It includes two complete copies of the contract amendment (Std. 213 face sheet, exhibits, and attachments). In order to expedite the execution of your contract amendment packet, please observe the following instructions, and feel free to use this letter as a checklist.

- ☐ **Submit a governing board resolution with an original signature of your board's authorized representative.** The board's resolution must identify whom it has authorized to sign the 2014 CSBG contract and any amendments.
- ☐ Complete the section labeled "CONTRACTOR'S NAME" on both Std. 213 face sheets. Print or type the name and title of the person who is authorized to sign the contract amendment. Print the date signed. **Ensure that your agency's authorized representative has signed both face sheets.** Your agency's authorized representative is the person whom the governing board has specified in its resolution as the official representative to sign the 2014 CSBG contract and, if applicable, any amendments.
- ☐ The following attachments are part of the contract amendment packet. Please complete, sign, and return both copies with the contract amendment.

Exhibit B - ATTACHMENT I

- ☐ Do not use correction fluid or tape. Do not make any changes to or notations on the contract amendment. If any corrections are necessary, please contact your Field Representative. If you need to reproduce contract amendment pages, please do so single-sided only.
- ☐ When you return the contract amendment packet to CSD, please arrange all pages, including the Std. 213 face sheets, exhibits, and attachments in the same order in which you received them. Include your board resolution, updated insurance and fidelity bond documents at the top of the stack, and, if desired, a transmittal letter. Please do not staple or otherwise attach these documents to the contract amendments themselves.

- ☐ Please return **both completed contract amendment packets** within 30 days (45 days for public agencies) to:

Contract Services Unit
Department of Community Services and Development
2389 Gateway Oaks Drive, Suite 100
Sacramento, CA 95833

Please keep in mind that in order for CSD to execute your contract amendment, all of your agency's documents must be **complete**. Authorized persons must sign both face sheets and any applicable exhibits and attachments.

Except as waived for self-insured governmental entities, the Certificate of Liability Insurance must name CSD as the Certificate Holder and as an additional insured, except for workers' compensation and fidelity bond. Insurance documents that are on file at CSD must be current or replaced. Coverage must include workers' compensation insurance, fidelity bond, general liability, and vehicle insurance.

If you have questions regarding the contracting process, you may contact Monica Neff of my staff at (916) 576-7143. For questions regarding insurance requirements, board roster, bylaws, resolution, and minutes; reporting forms; or any other requirements, please contact your Field Representative.

Sincerely,



SEAN HAMMER-HERNANDEZ
Manager, Administrative Operations

SHH:mn

Enclosures

AGREEMENT NUMBER 14F-3040	AMENDMENT NUMBER 2
REGISTRATION NUMBER eP 1337261.2	

1. This Agreement is entered into between the State Agency and the Contractor named below
STATE AGENCY'S NAME
Department of Community Services and Development
CONTRACTOR'S NAME
San Mateo County Human Services Agency
2. The term of this Agreement is : January 1, 2014 through December 31, 2014
3. The maximum amount of this Agreement is: \$ 421,485.00
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$232,857.00 to \$421,485.00, reflecting an increase of \$188,628.00.
 - B. Exhibit B, Attachment I, is deleted in its entirety and replaced with the attached Exhibit B, Attachment I.

All other terms and conditions shall remain unchanged.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CALIFORNIA
Department of General Services
Use Only

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

San Mateo County Human Services Agency

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Iliana Rodriguez, Director

ADDRESS

1 Davis Drive - Fiscal Department, Belmont, CA 94002

STATE OF CALIFORNIA

AGENCY NAME

Department of Community Services and Development

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Cindy Halverstadt, Deputy Director, Administrative Services

ADDRESS

2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833

"I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval."

☐ Exempt per _____

ATTACHMENT I CSBG CONTRACT BUDGET SUMMARY

Contractor Name:		Contract Number:	Amendment Number:
Prepared By:		Contract Term:	
Telephone Number:		Contract Amount:	
Date:		E-mail Address:	
SECTION 10: ADMINISTRATIVE COSTS			
Line Item			CSBG Funds (rounded to the nearest dollar)
1	Salaries and Wages		
2	Fringe Benefits		
3	Operating Expenses		
4	Equipment		
5	Out-of-State Travel		
6	Contract/Consultant Services		
7	Other Costs		
Subtotal Section 10: Administrative Costs (cannot exceed 12% of the total operating budget in Section 80)			
SECTION 20: PROGRAM COSTS			
Line Item			CSBG Funds (rounded to the nearest dollar)
1	Salaries and Wages		
2	Fringe Benefits		
3	Operating Expenses		
4	Equipment		
5	Out-of-State Travel		
6	Subcontractor/Consultant Services		
7	Other Costs		
Subtotal Section 20: Program Costs			
SECTION 40: Total CSBG Budget Amount (Sum of Subtotal Sections 10 and 20)			
SECTION 70: Enter Other Agency Operating Funds Used to Support CSBG			
SECTION 80: Agency Total Operating Budget (Sum of Sections 40 and 70)			
SECTION 90: CSBG Funds Administrative Percent (Section 10 divided by Section 80)			

ATTACHMENT I
CSBG BUDGET SUPPORT -- PERSONNEL COSTS

Contractor Name:	Contract Number:	Amendment Number:
Prepared By:	Contract Term:	
Telephone Number:	Contract Amount:	
Date:	E-mail Address:	

Section 10 -- ADMINISTRATIVE COSTS -- SALARIES AND WAGES

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
No. of Positions	Position Title	Total Salary for each position	Percent (%) of CSBG time allocated for each position	Number of CSBG months allocated for each position	Total CSBG Funds budgeted for each position

Total (must match Section 10: Administrative Costs line item 1 on the CSD 425.S Budget Summary form)

SECTION 20 -- PROGRAM COSTS -- SALARIES AND WAGES

Total (must match Section 20: Program Costs line item 1 on the CSD 425.S Budget Summary form)

FRINGE BENEFITS

Enter description of Fringe Benefits. Please include the percentage of Salaries and Wages paid in Benefits. (Examples: FICA, SSI, Health Ins., Workers Comp. Etc.)	Percentage	Section 10 Administrative Costs List CSBG funds Budgeted Line 2	Section 20 Program Costs List CSBG funds Budgeted Line 2

TOTAL MUST MATCH THE AMOUNT ENTERED ON CSD 425.S (BUDGET SUMMARY)

ATTACHMENT I
CSBG BUDGET SUPPORT -- NON PERSONNEL COSTS

Contractor Name:	Contract Number:	Amendment Number:
Prepared By:	Contract Term:	
Telephone Number:	Contract Amount:	
Date:	E-mail Address:	

Hit Alt & Enter at the same time to begin a new line or paragraph within the cell.

LIST EACH LINE ITEM Totals must match CSD 425.S Budget Summary form Attach additional sheet(s) if necessary	CSBG	
	Section 10: Administrative Costs	Section 20: Program Costs
List all Operating Expenses	3 sum should equal total on line item 3 of CSD 425.S Budget Summary form	3 sum should equal total on line item 3 of CSD 425.S Budget Summary form
List all Equipment Purchases	4 sum should equal total on line item 4 of CSD 425.S Budget Summary form	4 sum should equal total on line item 4 of CSD 425.S Budget Summary form
List all Out-of-State Travel: Name of conference; Specify location; Cost per trip	5 sum should equal total on line item 5 of CSD 425.S Budget Summary form	5 sum should equal total on line item 5 of CSD 425.S Budget Summary form
List all Contract/Consultant Services	6 sum should equal total on line item 6 of CSD 425.S Budget Summary form	
List all Subcontractor/Consultant Services		6 sum should equal total on line item 6 of CSD 425.S Budget Summary form
Other Costs - List each line item (i - iv): Any additional Other Costs (attach additional sheet if necessary):	Section 10: Administrative Costs	Section 20: Program Cost
i		
ii		
iii		
iv		
Total Other Costs (Sum of i, ii, iii, iv):	7 sum should equal total on line item 7 of CSD 425.S Budget Summary form	7 sum should equal total on line item 7 of CSD 425.S Budget Summary form

[illegible]

ATTACHMENT I

General Guide for Budget Preparation

Use this guide to assist with completing the Budget Summary (425 S), Personnel (425 1.1), Non Personnel (425 1.2), Other Agency Operating Funds (425 1.3), and Budget Narrative (425 1.4).

Administrative Costs

Administrative costs consist of expenses directly related to functions that do not directly support a specific program or service. Administrative costs relate to the general management of the agency such as executive director functions, accounting, budgeting, personnel and legal services.

Program Costs

Program costs relate directly to the operation of the program services or activities intended to achieve the program goal(s). Direct program costs include items such as salaries and benefits of program staff, equipment, training, conferences and subcontractor services needed to meet the program goal(s).

CSBG Contract Budget (425 S)

Each summary line item on the CSBG Contract Budget Summary (425 S) for Administrative (Section 10) and Program costs (Section 20) must match the totals listed on the Personnel (425 1.1), Non Personnel (425 1.2), and the Other Agency Operating Funds (425 1.3) budget support forms.

Select the applicable reimbursement option either bimonthly or monthly. This option cannot be change and will be in effect throughout the term of the agreement.

CSBG Budget Support – Personnel Costs (425 1.1)

Salaries and Wages

Include all costs for permanent or temporary staff including regular and overtime pay. Administrative positions may include executive director, accounting, personnel, or positions that relate to the general management of the agency.

Program positions may include program staff and managers or positions related to the direct program services or activities.

Fringe Benefits

Include costs in accordance with approved payroll benefit programs. This includes retirement/pension plans and various other forms of insurances related to employee compensation such as disability, life, health and unemployment, workers' compensation, disability insurance, sick leave and accrued vacation.

ATTACHMENT I

CSBG Budget Support –Non Personnel Cost (425 1.2)

Operating Expenses

Include the cost related to carrying out an organization's day-to-day activities such as (but not limited to) building rent/lease, utilities, office supplies, consumable supplies, printing, phone, internet, staff training, membership dues, postage, and in-state travel costs.

Note: Consumable supplies are defined as any article costing less than \$5,000 per unit and have a useful life of less than one year such as printer toner, paper goods, cleaning supplies, etc.

Equipment

Equipment is defined as nonexpendable, tangible personal property having a unit cost exceeding \$5,000 and a useful life of more than one year (i.e., vehicle, printer).

Note: The listed equipment items must comply with the applicable procurement policies and procedures refer to CSD Program Notice (CPN) Administrative A-12-01.

Out of State Travel

Out of state travel must include expenses incurred specifically to carry out the award. Travel costs are the expenses for transportation, lodging, subsistence and related items incurred by staff traveling on official business for the agency.

Contract/Consultant Services (Administrative Cost Only)

Agreement with a contractor to perform services such as payroll, auditor, consultant, legal services, janitorial, or landscape services to support the agency.

A consultant is a professional or subject matter expert who advises the organization on strategies (i.e., strategic planning, board recruitment, staff training) to fulfill its administrative functions.

Subcontractor/Consultant Services (Program Cost Only)

Agreement with a subcontractor to perform part or all of the program services or activities directly related to meeting the program goals.

A consultant is a professional or subject matter expert who provides a specific program related service or activity (i.e., train clients on income management) to meet the program goals.

Other Costs

Include costs that do not fit in the above line items such as indirect costs, and costs directly benefitting the client such as food and housing vouchers, blankets, clothing, etc.

Note: The indirect cost rate is defined as the dollar value of the negotiated federal rate and the entire amount can be claimed as long as it is not reimbursed by another funding source. A copy

ATTACHMENT I

of the approval letter from the cognizant agency, which includes the date of the approval and amount of rate, must be submitted with the budget.

Unallowable costs

Unallowable costs include, but are not limited to:

- Alcoholic Beverages
- Bad debts, including any related collection and legal costs
- Charitable contributions and donations by the organization to others
- Contingency reserves
- Entertainment costs, unless associated with employee morale or meetings related to a specific cost objective
- Fines and penalties resulting from violations by the organization or employees of Federal, State and Local laws and regulations
- Fund-raising costs incurred solely to raise capital or obtain contributions
- Goods and services for personal use of employees
- Idle facilities, unless necessary due to fluctuations in workload
- Insurance of lives of trustees, officers or employees when the organization is a beneficiary
- Lobbying costs as identified in OMB circular A-122

Other Agency Operating Funds (425 1.3)

The other agency operating funds is a detailed list of funding source(s) and amounts funded by each source and used to support the CSBG program administered by the tripartite board. For public entities, all funds under the administration of the advisory or administrative tripartite board should be considered as community action program operating funds.

Budget Narrative (425 1.4)

The budget narrative is a detailed written description which supports each projected budget line item reported in 425 1.1 and 425 1.2. The budget narrative is required and must be submitted with the budget.

State of California
Department of Community Services and Development
2014 CSBG Allocation
CAAS

Attachment III

County	Agency	Contract Number	2014 ALLOCATION				2014 ADVANCE				
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/01/13) PCA 40114	Second Release (02/28/14) PCA 40114	Third Release (03/25/14) PCA 40114	Total 2014 Contract*	First Available (10/29/13)	Second Available (02/28/14)	Third Available (03/25/14)	Total Advance Available**
Alameda	Berkeley Community Action Agency	14F-3001	248,051	75,674	61,366	111,011	248,051	53,089	0	8,924	62,013
Alameda	City of Oakland, Department of Human Services	14F-3002	1,258,856	384,043	311,433	563,380	1,258,856	269,428	0	45,286	314,714
Alpine	Inyo Mono Advocates for Community Action, Inc.	14F-3003	1,216	371	301	544	1,216	260	0	44	304
Amador/Tuolumne	Amador/Tuolumne Community Action Agency	14F-3004	242,865	74,092	60,083	108,690	242,865	51,980	0	8,736	60,716
Butte	Community Action Agency of Butte County, Inc.	14F-3005	335,823	102,450	83,080	150,293	335,823	71,875	0	12,081	83,956
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	14F-3006	242,242	73,901	59,929	108,412	242,242	51,846	0	8,715	60,561
Colusa	SEE GLENN										
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	14F-3007	790,619	241,196	195,594	353,829	790,619	169,213	0	28,442	197,655
Del Norte	Del Norte Senior Center	14F-3008	47,569	14,512	11,768	21,289	47,569	0	0	0	0
El Dorado	El Dorado County Department of Human Services	14F-3009	265,790	81,085	65,754	118,951	265,790	56,886	0	9,562	66,448
Fresno	Fresno County Economic Opportunities Commission	14F-3010	1,723,908	525,918	426,483	771,507	1,723,908	368,961	0	62,016	430,977
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	14F-3011	243,600	74,316	60,265	109,019	243,600	52,137	0	8,763	60,900
Humboldt	Redwood Community Action Agency	14F-3012	250,211	76,333	61,901	111,977	250,211	53,552	0	9,001	62,553
Imperial	Campeosinos Unidos, Inc.	14F-3013	291,260	88,856	72,056	130,348	291,260	62,337	0	10,478	72,815
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	14F-3014	240,595	73,399	59,522	107,674	240,595	51,494	0	8,655	60,149
Kern	Community Action Partnership of Kern	14F-3015	1,384,531	422,383	342,523	619,625	1,384,531	296,325	0	49,808	346,133
Kings	Kings Community Action Organization, Inc.	14F-3016	279,943	85,403	69,256	125,284	279,943	59,915	0	10,071	69,986
Lake/Mendocino	North Coast Opportunities	14F-3017	507,983	154,972	125,672	227,339	507,983	108,722	0	18,274	126,996
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra Community Action Agency	14F-3018	241,931	73,807	59,852	108,272	241,931	51,780	0	8,703	60,483
Los Angeles	Foothill Unity Center	14F-3019	299,600	91,400	74,119	134,081	299,600	64,122	0	10,778	74,900
Los Angeles	Long Beach Community Services Development Corp, Inc.	14F-3020	731,604	223,192	180,994	327,418	731,604	156,582	0	26,319	182,901
Los Angeles	County of Los Angeles Dept. of Public Social Services	14F-3021	5,644,048	1,721,847	1,396,299	2,525,902	5,644,048	1,207,972	0	203,040	1,411,012
Los Angeles	City of Los Angeles Housing & Community Investment	14F-3022	6,112,576	1,864,780	1,512,209	2,735,587	6,112,576	1,308,248	0	219,896	1,528,144
Madera	Community Action Partnership of Madera County, Inc.	14F-3023	259,401	79,136	64,174	116,091	259,401	55,519	0	9,331	64,850
Marin	Community Action Marin	14F-3024	250,683	76,477	62,017	112,189	250,683	53,653	0	9,018	62,671
Mariposa	SEE CALAVERAS										
Mendocino	SEE LAKE										
Merced	Merced County Community Action Agency	14F-3025	464,199	141,615	114,840	207,744	464,199	99,351	0	16,699	116,050
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	14F-3026	243,600	74,316	60,265	109,019	243,600	52,137	0	8,763	60,900
Mono	SEE INYO										
Monterey	Monterey County Community Action Partnership	14F-3027	465,111	141,893	115,065	208,153	465,111	99,546	0	16,732	116,278
Napa	Community Action Napa Valley	14F-3028	266,756	81,380	65,994	119,382	266,756	57,093	0	9,596	66,689
Nevada	Nevada County Dept. of Housing & Community Services	14F-3029	252,163	76,928	62,384	112,851	252,163	53,970	0	9,071	63,041
Orange	Community Action Partnership of Orange County	14F-3030	2,540,583	775,063	628,523	1,136,997	2,540,583	543,750	0	91,396	635,146
Placer	Project Go, Inc.	14F-3031	310,761	94,805	76,880	139,076	310,761	66,511	0	11,179	77,690
Plumas	SEE LASSEN										
Riverside	Community Action Partnership of Riverside County	14F-3032	2,417,224	737,429	598,004	1,081,791	2,417,224	517,348	0	86,958	604,306
Sacramento	Sacramento Employment and Training Agency	14F-3033	1,642,709	501,146	406,395	735,168	1,642,709	351,582	0	59,095	410,677
San Benito	San Benito County DCS & WD	14F-3034	249,044	75,976	61,612	111,456	249,044	53,302	0	8,959	62,261
San Bernardino	Community Action Partnership of San Bernardino County	14F-3035	2,503,036	763,609	619,234	1,120,193	2,503,036	535,714	0	90,045	625,759
San Diego	County of San Diego, H&HSA, CAP	14F-3036	3,100,394	945,846	767,016	1,387,532	3,100,394	663,564	0	111,535	775,099
San Francisco	Economic Opportunity Council of San Francisco	14F-3037	794,857	242,490	196,642	355,725	794,857	170,120	0	28,594	198,714
San Joaquin	San Joaquin County Dept. of Aging & Community Services	14F-3038	906,307	276,490	224,214	405,603	906,307	193,973	0	32,604	226,577

State of California
Department of Community Services and Development
2014 CSBG Allocation
CAAs

Attachment III

County	Agency	Contract Number	2014 ALLOCATION				2014 ADVANCE				
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/01/13) PCA 40114	Second Release (02/28/14) PCA 40114	Third Release (03/25/14) PCA 40114	Total 2014 Contract*	First Available (10/29/13)	Second Available (02/28/14)	Third Available (03/25/14)	Total Advance Available**
San Luis Obispo	CAP of San Luis Obispo County, Inc.	14F-3039	276,552	84,369	68,417	123,766	276,552	59,189	0	9,949	69,138
San Mateo	San Mateo County Human Services Agency	14F-3040	421,485	128,584	104,273	188,628	421,485	90,209	0	15,162	105,371
Santa Barbara	Community Action Commission of Santa Barbara Co., Inc.	14F-3041	492,585	150,275	121,862	220,448	492,585	105,426	0	17,720	123,146
Santa Clara	Sacred Heart Community Services	14F-3042	1,316,024	401,483	325,575	588,966	1,316,024	281,663	0	47,343	329,006
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	14F-3043	269,755	82,295	66,736	120,724	269,755	57,735	0	9,704	67,439
Shasta	Shasta County Community Action Agency	14F-3044	278,386	84,928	68,871	124,587	278,386	59,582	0	10,015	69,597
Sierra	SEE LASSEN										
Siskiyou	SEE MODOC										
Solano	Community Action Partnership of Solano County	14F-3045	357,591	109,091	88,466	160,034	357,591	76,534	0	12,864	89,398
Sonoma	Community Action Partnership of Sonoma County	14F-3046	417,061	127,234	103,178	186,649	417,061	89,262	0	15,003	104,265
Stanislaus	Central Valley Opportunity Center, Inc.	14F-3047	711,992	217,210	176,142	318,640	711,992	152,385	0	25,613	177,998
Sutter	Sutter County Community Action Agency	14F-3048	250,185	76,325	61,894	111,966	250,185	53,546	0	9,000	62,546
Tehama	Tehama County Community Action Agency	14F-3049	265,436	80,978	65,667	118,791	265,436	56,810	0	9,549	66,359
Trinity	SEE GLENN										
Tulare	Community Services & Employment Training, Inc.	14F-3050	835,358	254,845	206,662	373,851	835,358	178,788	0	30,052	208,840
Tuolumne	SEE AMADOR										
Ventura	Community Action of Ventura County, Inc.	14F-3051	633,927	193,394	156,829	283,704	633,927	135,677	0	22,805	158,482
Yolo	County of Yolo, Dept. of Employment & Social Services	14F-3052	273,802	83,530	67,737	122,535	273,802	58,601	0	9,850	68,451
Yuba	Yuba County Community Services Commission	14F-3053	253,327	77,283	62,671	113,373	253,327	54,219	0	9,113	63,332
TOTAL, all counties			45,105,115	13,760,353	11,158,698	20,186,064	45,105,115	9,643,483	0	1,620,909	11,264,392

* Equals contract facesheet (STD 213, Item 3)

** Represents 25% of the Total Allocation (For Budgeting)

State of California
Department of Community Services and Development
2014 CSBG Allocation
Non-CAAs

Attachment III

NATIVE AMERICAN INDIANS

Agency	Contract Number	2014 ALLOCATION					2014 ADVANCE			
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/01/13) PCA 40314	Second Release (02/28/14) PCA 40314	Third Release (03/25/14) PCA 40314	Total 2014 Contract*	First Available (10/29/13)	Second Available (02/28/14)	Third Available (03/25/14)	Total Advance Available**
Karuk Tribe of California (Core Funding)	14F-3054	42,000	14,967	12,137	14,896	42,000	10,500	0	0	10,500
Karuk Tribe of California	14F-3055	73,362	21,991	17,833	33,538	73,362	15,428	0	2,913	18,341
NCIDC (Core Funding)	14F-3056	122,000	43,475	35,255	43,270	122,000	30,500	0	0	30,500
NCIDC/LIFE (Core Funding)			(Included with NCIDC below)							
NCIDC	14F-3057	1,812,252	546,656	443,302	822,294	1,812,252	383,511	0	69,552	453,063
LAC/County NAIC of Los Angeles	14F-3058	261,949	78,106	63,338	120,505	261,949	54,796	0	10,691	65,487
TOTAL		2,311,563	705,195	571,865	1,034,503	2,311,563	494,735	0	83,156	577,891

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	2014 ALLOCATION					2014 ADVANCE			
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/01/13) PCA 40214	Second Release (02/28/14) PCA 40214	Third Release (03/25/14) PCA 40214	Total 2014 Contract*	First Available (10/29/13)	Second Available (02/28/14)	Third Available (03/25/14)	Total Advance Available**
California Human Development Corporation	14F-3059	1,363,230	415,885	337,254	610,091	1,363,230	291,766	0	49,042	340,808
Proteus, Inc.	14F-3060	2,193,021	669,031	542,538	981,452	2,193,021	469,363	0	78,892	548,255
Central Valley Opportunity Center, Inc.	14F-3061	533,438	162,738	131,969	238,731	533,438	114,170	0	19,190	133,360
Center for Employment Training	14F-3062	1,837,396	560,540	454,559	822,297	1,837,396	393,250	0	66,099	459,349
TOTAL		5,927,085	1,808,194	1,466,320	2,652,571	5,927,085	1,268,549	0	213,223	1,481,772

LIMITED PURPOSE AGENCIES
(DISCRETIONARY FUNDS)

Agency	Contract Number	2014 ALLOCATION					2014 ADVANCE			
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/01/13) PCA 40414	Second Release (02/28/14) PCA 40414	Third Release (03/25/14) PCA 40414	Total 2014 Contract*	First Available (10/29/13)	Second Available (02/28/14)	Third Available (03/25/14)	Total Advance Available**
Campeños Unidos, Inc.	14F-3063	81,846	81,846	0	0	81,846	20,462	0	0	20,462
Community Design Center	14F-3064	123,262	123,262	0	0	123,262	30,816	0	0	30,816
Del Norte Senior Center	14F-3065	89,600	89,600	0	0	89,600	0	0	0	0
Rural Community Assistance Corporation	14F-3066	138,053	138,053	0	0	138,053	34,513	0	0	34,513
TOTAL		432,761	432,761	0	0	432,761	85,791	0	0	85,791

* Equals contract facesheet (STD 213, Item 3)

** Represents 25% of the Total Allocation (For Budgeting)

March 25, 2014