



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 29, 2014
Board Meeting Date: July 15, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Brian Zamora, Director, Family Health Services

Subject: Amendment to Grant Agreement with First 5 San Mateo County

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the grant agreement with First 5 San Mateo County to support the Prenatal to Three Initiative, extending the term through June 30, 2015 and increasing the amount by \$1,188,208, in an amount not to exceed \$3,507,861.

BACKGROUND:

On January 24, 2012, your Board approved an agreement between the Health System's Prenatal to Three Initiative (Pre-3) and First 5 San Mateo County (F5SMC), for the term January 1, 2012 through June 30, 2014. Under this agreement, Pre-3 provided F5SMC with an array of services to children ages 0-5 and their families. These services included enrollment, screening and assessment, home visiting, substance abuse readiness and transition services, psychotherapy groups, parenting classes and Touchpoints support groups. Additionally, Pre-3 has been providing outreach and case management to African American families in North County and psychiatric medication assessment and management to mothers.

DISCUSSION:

This amendment to the grant agreement will increase the total amount paid under the agreement from \$2,319,653 to \$3,507,861, and extend the term to provide continued service. The services provided under the amendment are the same as those outlined in the Background section above.

With the support of the Board of Supervisors and funders like F5SMC, Pre-3 has grown into a nationally recognized early intervention program. For the Pre-3 Program, Family Health Services (FHS) and Behavioral Health and Recovery Services (BHRS)

collaborate with key community partners to provide services to children ages 0-5, as well as new and expectant parents on Medi-Cal.

Furthermore, the F5SMC grant enables FHS and BHRS to receive approximately \$1,000,000 per year in Medi-Cal Administrative Activity and Targeted Case Management matching funds. F5SMC funds comprise approximately 23% of Pre-3's annual budget and partially support 15 FHS and 5 BHRS staff positions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by allowing Pre-3 to continue providing services to high risk families. It is anticipated that 2,400 clients (1,500 parents and 900 children) will be enrolled in the Pre-3 Home Visiting program. Ninety-five percent (95%) of these families will place their babies on their backs to sleep to reduce the incidence of Sudden Infant Death Syndrome.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Number of clients enrolled in FHS Pre-3 Home Visiting	2,170	2,400
Percent of babies placed on their backs to sleep	98%	95%*

* Historically, the percentage of children sleeping on their backs has varied between 88% and 96%. This year's high rate can be attributed to intense education within home visits and the release of the American Academy of Pediatrics guidelines reinforcing this best practice.

FISCAL IMPACT:

The term of the revised agreement (total: \$3,507,861) is January 1, 2012 through June 30, 2015. \$1,004,000 is included in the FHS FY 2014-15 Recommended Budget. The revised agreement includes an additional \$184,208, which was restored funding for FY 13-14. Since the County is receiving this funding, there is no Net County Cost.