

COUNTY_{OF} **SAN MATEO**



Planning and Building Performance Report

Steve Monowitz

July 15, 2014

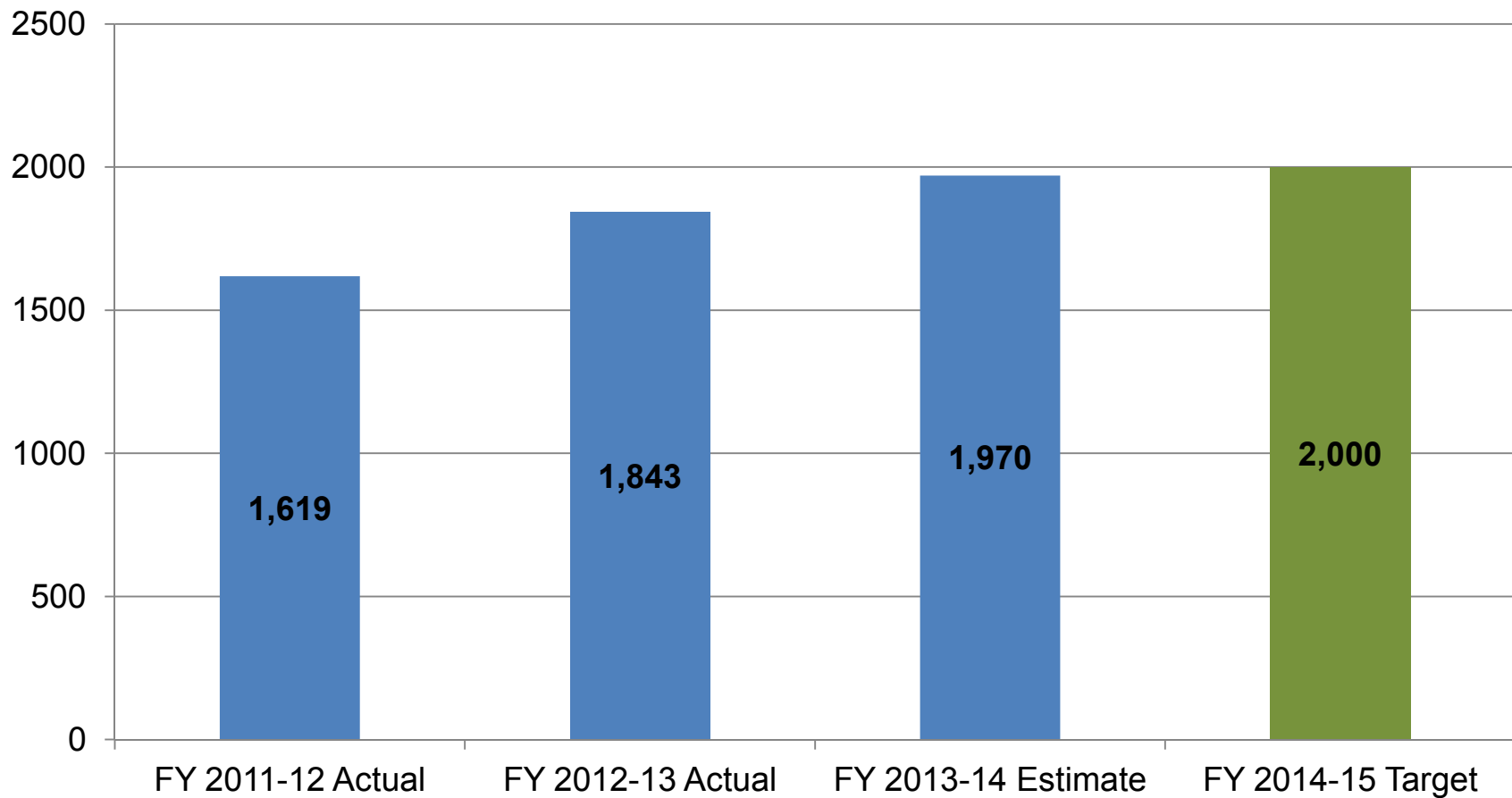
COUNTY OF SAN MATEO



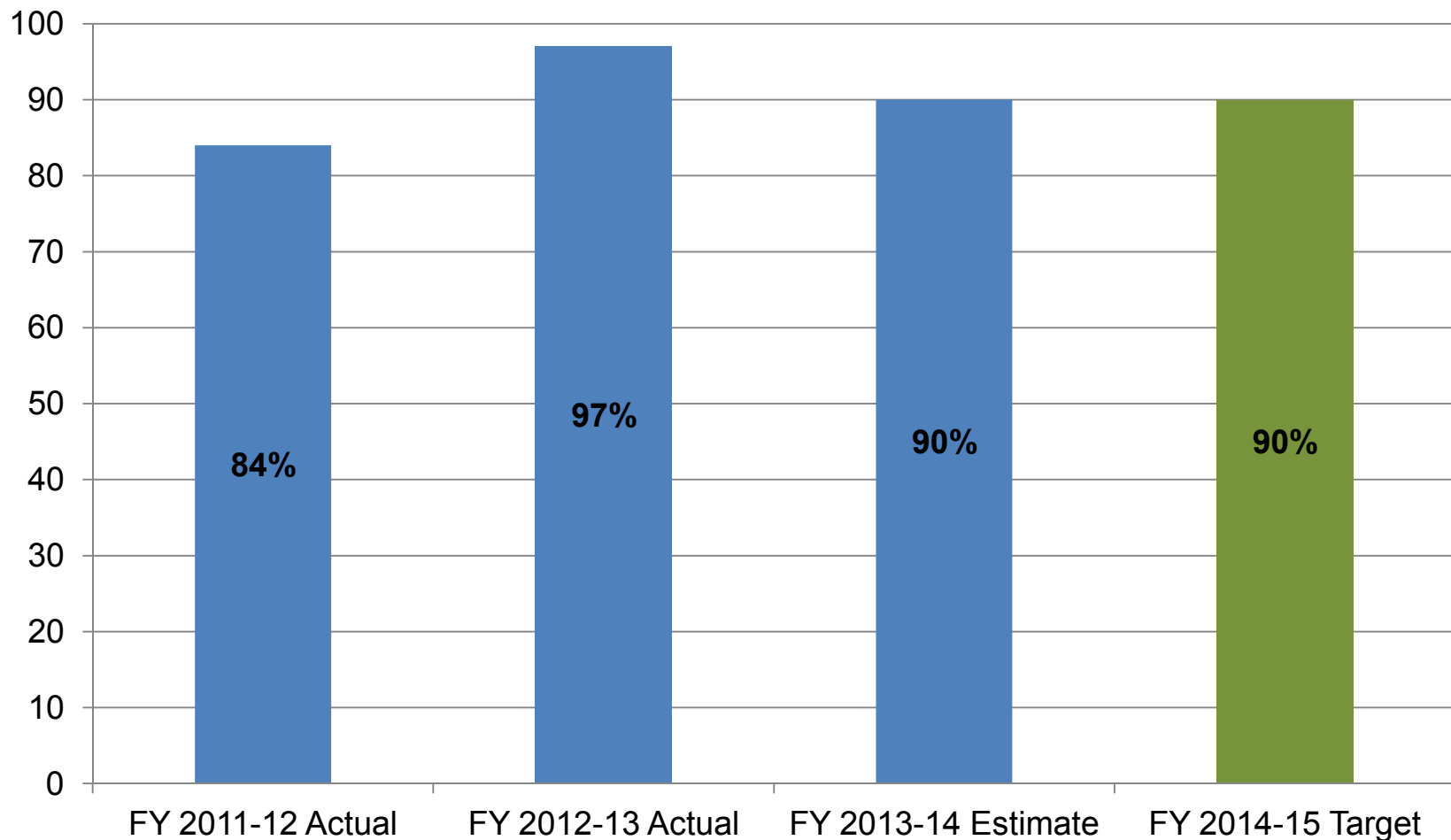
Planning and Building Mission

- **The Planning and Building Department serves the County and its communities through the preparation and administration of land use plans and regulations and by ensuring development proposals conform with applicable zoning and building requirements.**

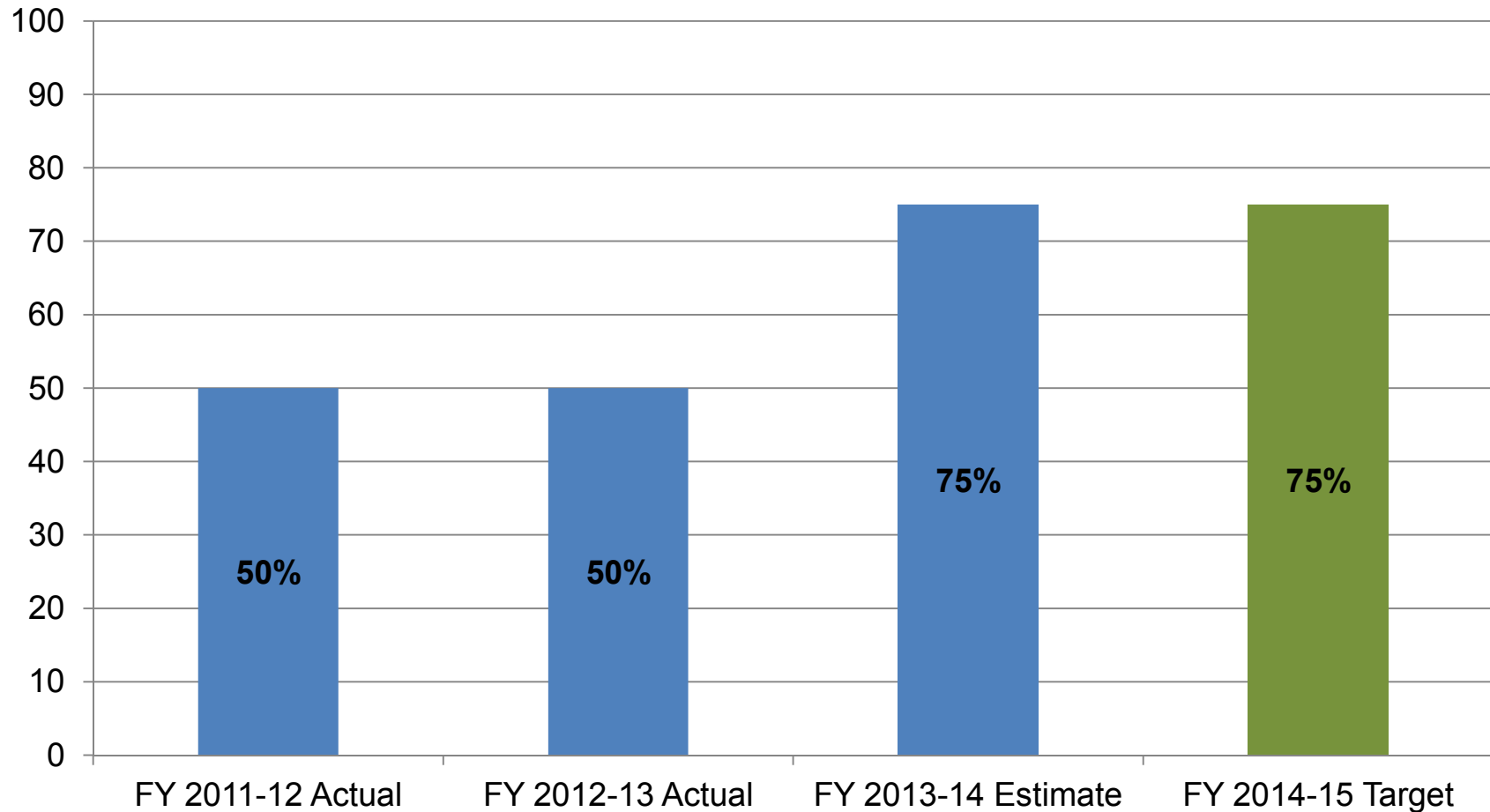
Number of Building Projects Finalized



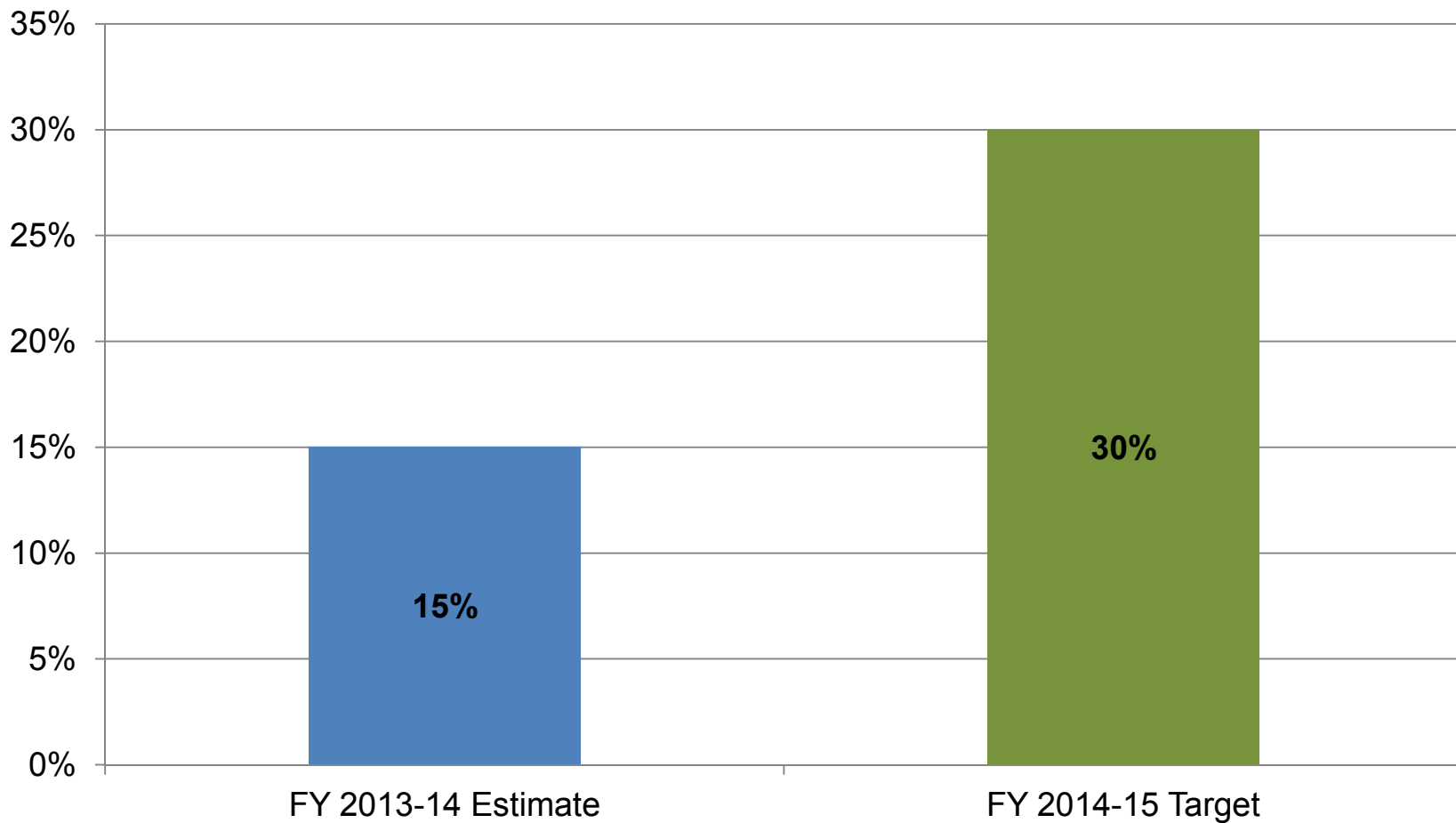
Percent of Customers Rating Overall Satisfaction as Good or Excellent



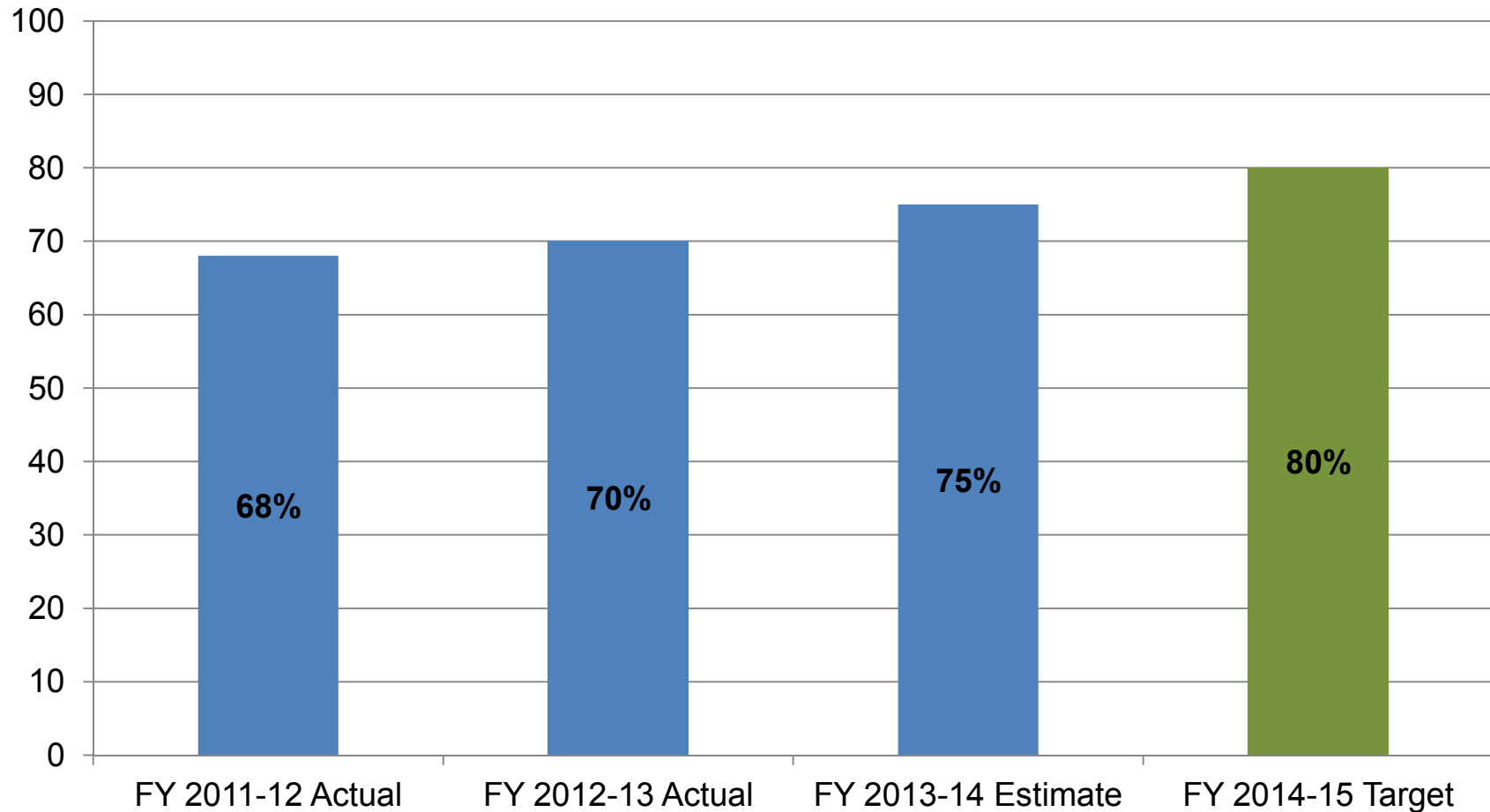
Percent of Outcome and Efficiency Goals and Benchmarks Met



Emission Reduction Targets



Percent of Hearing Level Permits Processed Within Four Months



Budget Summary

- FY 2013-14
 - Total Sources:
9,333,938
 - Total Requirements:
12,447,947
 - Net County Cost:
3,114,009
 - Funded FTEs: 47.4
- FY 2014-15
 - Total Sources:
7,858,254
 - Total Requirements:
11,035,068
 - Net County Cost:
3,176,814
 - Funded FTEs: 48.4

Fiscal Year 2013-15 HIGHLIGHTS

- Williamson Act update
- Plan Princeton and Coastsides Transportation Management Plan
- Highway 1 pedestrian crossings and vehicle left turn lanes
- Middlefield Road Improvements
- NFO zoning amendments
- Implementation of 2012 Housing Element
- Completion of 2015 Housing Element



Fiscal Year 2013-15 HIGHLIGHTS cont'd

- Subdivision, grading, and tree removal regulation updates
- Revised Big Wave project and Ascension Heights subdivision
- Improved code compliance and stormwater compliance programs
- Improved public facing permit database
- Highway 1 Parallel Trail Grant Applications
- California Coastal Trail at Surfers Beach

Fiscal Year 2015-17 PRIORITIES

- Second and third phases of NFO zoning amendments
- Implementation of Climate Action Plan
- Implementation of 2015 Housing Element
- Design, construction, and implementation of transportation improvements
- Updates to General Plan Land Use, Open Space, and Conservation Elements
- Ongoing permit streamlining and stormwater compliance efforts
- Continued improvements to Accela and GIS



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