



COUNTY OF SAN MATEO

FY 2014-15

Recommended Budget

Attachment B

Position Adjustments

Attachment B
FY 2014-15 Position Adjustments

BU ID	Budget Unit Description	Approved by Board	New Requests	Position	Description
1100B	Board of Supervisors		2	Legislative Aide	Districts 3 and 4
1200B	County Manager/Clerk of the Board		1	Program Services Manager I	Office of Sustainability, transfer from Public Works
1218B	Workforce and Economic Development		(1)	Human Services Analyst II	STEM program transferring to Human Services Agency
2510B	District Attorney's Office	1		DA Victim Advocate	AB 109
2600B	Department of Child Support Services	(1)		Director of Child Support Services - U	Overall direction is performed by HSA Director
3000B	Sheriff's Office	1		Sergeant	Court Security
3000B	Sheriff's Office		2	Lead Crime Analyst- Unclassified	HIDTA and Fusion Center- Grant funded
3000B	Sheriff's Office		1	Legal Office Specialist	Administrative support for Custody Programs
3200D	Probation Department	1		Deputy Probation Officer III	AB 109
3200D	Probation Department	1		Deputy Probation Officer III	AB 109
3200D	Probation Department		1	Deputy Probation Officer III ²	Reentry
3200D	Probation Department	1		Probation Services Manager II	Manage Internal Affairs
3200D	Probation Department	(3)		Deputy Probation Officer III (0.5 FTE)	Delete to offset costs of Internal Affairs position
3200D	Probation Department		1	Information Technology Manager	Additional capacity to meet department IT needs
3200D	Probation Department		1	Information Technology Analyst	Additional capacity to meet department IT needs
3200D	Probation Department		(2)	Deputy Probation Officer III	Delete to offset costs of IT positions
3200D	Probation Department		1	Administrative Assistant II	Manage safety equipment inventory and facilities
3200D	Probation Department		(1)	Deputy Probation Officer III	Delete to offset costs of safety equipment position
3200D	Probation Department		1	Administrative Assistant II - C	Support the Internal Affairs unit
3200D	Probation Department		(1)	Deputy Probation Officer III	Delete to offset costs of Internal Affairs Admin Assistant
3800B	Planning and Building	1		Code Compliance Officer II	Increase capacity in Code Compliance Section
3900B	Parks Department		1	Management Analyst III ¹	Additional administrative support to the department
3900B	Parks Department		1	Fiscal Office Specialist ¹	Additional administrative support to the department
3900B	Parks Department		(1)	Parks Superintendent ¹	Delete to offset administrative support positions
3900B	Parks Department		1	Park Ranger II ¹	Transferring position from Coyote Point Marina
3980B	Coyote Point Marina		(1)	Park Ranger II ¹	Transferring position to Parks Department
4830B	Transportation Services		(1)	Program Services Manager I	Transferring position to CMO- Office of Sustainability
4730B	Facilities Services		1	Construction Project Manager	Transferring position from Airports
4850B	Airports		(1)	Construction Project Manager	Transferring position to Facilities Services
5550B	Public Health, Policy and Planning	(1)		Health Services Manager I	Organizational changes eliminated need for this position
5550B	Public Health, Policy and Planning		(1)	Public Health Nurse ¹	Bioterrorism Response - grant funded position
5550B	Public Health, Policy and Planning		1	Communication Specialist ¹	Health System Communications
5700B	Aging and Adult Services		1	Social Work Supervisor	In-Home Supportive Services Program (IHSS)
6240B	Family Health Services	(2)		Psychiatric Social Worker I- Unclassified	Transferring position to BHRS
6240B	Family Health Services	1		Program Services Manager II	Lead Lean efforts in Family Health Services
6300B	Correctional Health Services		1	Marriage and Family Therapist II ²	Reentry
6100B	Behavioral Health and Recovery Services	2		Psychiatric Social Worker I- Unclassified	Transferring positions from Family Health Services
6600B	San Mateo Medical Center		(1)	Clinical Laboratory Scientist II	Delete of vacant position to conversion to Medical Lab Tech

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6600B	San Mateo Medical Center		1	Medical Laboratory Technician	Laboratory Services
6600B	San Mateo Medical Center		(1)	Cook II ³	Vacant position converted to Department Services Analyst
6600B	San Mateo Medical Center		1	Departmental Services Analyst ³	Converted from vacant Cook II position
6600B	San Mateo Medical Center		(1)	Supervising Custodian ¹	Reclassification to Custodial Services Manager
6600B	San Mateo Medical Center		1	Custodial Services Manager ¹	Reclassification from a Supervising Custodian
6600B	San Mateo Medical Center		(1)	Nurse Practitioner ¹	Delete of vacant position and converted to Staff Physician
6600B	San Mateo Medical Center		1	Staff Physician ¹	Converted from vacant Nurse Practitioner position
6600B	San Mateo Medical Center	(1)		Medical Surgical Nurse	Replacing with two 0.5 FTE positions
6600B	San Mateo Medical Center	2		Medical Surgical Nurse	Split one position into two 0.5 FTE positions
6600B	San Mateo Medical Center		(1)	Staff Physician	Replacing with two 0.5 FTE positions
6600B	San Mateo Medical Center		2	Staff Physician	Split one position into two 0.5 FTE positions
6600B	San Mateo Medical Center	1		Medical Director	Specialty Services
7000B	Human Services Agency	1		Human Services Agency Assistant Director	Implement strategic initiatives
7000B	Human Services Agency		1	Human Services Analyst II	STEM program transferring from WED
7000B	Human Services Agency	2		Social Worker II	AB 109
7000B	Human Services Agency	1		Community Worker II	AB 109
7000B	Human Services Agency	1		Job Development Specialist II	AB 109
7000B	Human Services Agency	1		Vocational Rehab Counselor III	AB 109
7000B	Human Services Agency		1	Community Worker II ²	Reentry
7000B	Human Services Agency		1	Vocational Rehabilitation Counselor ²	Reentry
		10	12		

Note: This document does not include Salary Ordinance Amendments that were already approved by the Board and that did not change the total number of authorized positions

¹ These adjustments are being brought to the Board on June 17, 2014 as a Salary Ordinance Amendment by the Human Resources Department.

² Funding for the reentry program was brought to the Board on June 3, 2014. The reentry positions will be added in the Master Salary Ordinance that will be brought to the Board on July 1.

³ These adjustments are being brought to the Board on June 17, 2014 as a Salary Ordinance Amendment by the Health System.