



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: May 7, 2014
Board Meeting Date: June 17, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Greg Munks, Sheriff
Subject: Agreement with Haystax Technology

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Haystax Technology for a field interview application software module for the Northern California Regional Intelligence Center's California Common Operating Picture for the term of June 1, 2014 through July 31, 2014, in the amount of \$118,500.

BACKGROUND:

On December 7, 2010, your Board waived the Request for Proposals (RFP) process and authorized the Purchasing Agent to purchase a Risk Analysis Center (RAC) Software Application Suite for the Northern California Regional Intelligence Center (NCRIC) from Haystax Technology, formerly Digital Sandbox, Inc. The RAC Software Application Suite was designed to meet the needs of federal, state and local risk managers to develop and deploy more effective risk management strategies in order to understand, monitor, prioritize and act on jurisdictional risks.

On October 22, 2013, your Board accepted additional FY 2012 State Homeland Security Program grant funding from the State of California Office of Emergency Services to purchase enhancements for the NCRIC's RAC Software Application Suite for the state-wide Data and Analysis Information Sharing Enterprise (DAISE) project, now known as the California Common Operating Picture (Cal COP).

DISCUSSION:

The field interview application software module for the NCRIC's Cal COP will electronically capture data specific to individuals, vehicles and circumstances that will allow all public safety personnel to quickly and easily search such information. As an integrated component to Cal COP, the field interview application software module will also allow public safety personnel to evaluate field interview data against other information within the system, including infrastructure, suspicious activity reports, field

reports, calls for service, automated license plate reader hits, events, etc. Because the Cal COP is a custom platform that was architected, programmed and maintained by Haystax Technology, only Haystax Technology can alter and add to their custom software and code. Therefore, the NCRIC is requesting that the Request for Proposals process be waived to purchase the field interview application software module from Haystax Technology.

The Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The Sheriff's Office is requesting this Board to waive the Request for Proposals process because Haystax Technology is considered the sole source provider as Cal COP is a custom platform that was architected, programmed and maintained by Haystax Technology.

County Counsel has reviewed and approved the Resolution and Agreement as to form. ISD has reviewed and approved the agreement as to content.

Haystax Technology complies with contract provisions required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, and non-discrimination.

This Agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURES:

Measure	*CY 2013 Actual	*CY 2014 Projected
Number of incidents created	173	225
Number of mobile indicator reports created	186	250
Number of feed articles processed	1,040,000	1,500,000

* Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.