



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: April 11, 2014
Board Meeting Date: June 17, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Acceptance of Base Award Augmentation from the California Department of Public Health Tuberculosis Control Branch for the San Mateo County Tuberculosis Prevention and Control Program

RECOMMENDATION:

Adopt a Resolution authorizing the acceptance of a Base Award Augmentation from the California Department of Public Health, Tuberculosis Control Branch for tuberculosis prevention and control activities for the term of July 1, 2013 through June 30, 2014, in an amount not to exceed \$18,449.

BACKGROUND:

On October 1, 2013, your Board adopted a Resolution authorizing the acceptance of an award to the County's Tuberculosis (TB) Control Program, Public Health Policy & Planning (PHPP), from the California Department of Public Health (CDPH), TB Control Branch, for TB prevention and control activities for FY 2013-14. The Base Award was \$309,440, and an allotment for food, shelter, incentives and enabler expenditures was \$19,135, for a total award of \$328,575.

DISCUSSION:

The CDPH has recently identified additional federal funds for FY 2013-14 and is making these funds available to support TB prevention and control activities in local public health jurisdictions through an augmentation to Base Awards. The County's portion of this augmentation is \$18,449 and will be used to offset expenses of TB control and prevention work.

The acceptance of the Base Award Augmentation (Award) and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this Award contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funds to identify and case-manage patients with TB to prevent the spread of the disease. It is anticipated that approximately 58 active TB cases will be case-managed by the TB Control Program, with exposed contacts investigated and managed accordingly.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Number of active TB cases that will be case-managed by the TB Control Program, with exposed contacts investigated and managed accordingly.	58	58

FISCAL IMPACT:

The term of the Award is July 1, 2013 through June 30, 2014, and the amount is \$18,449. The revenue and expenditures associated with this Award are included in the PHPP FY 2013-14 Adopted Budget. There are no required matching funds included in this Award, resulting in no Net County Cost impact.