



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** May 9, 2014  
**Board Meeting Date:** June 17, 2014  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Amendment to the Agreement with YMCA of San Francisco

**RECOMMENDATION:**

Adopt a Resolution authorizing an amendment to the agreement with YMCA of San Francisco, doing business as YMCA Youth Services Bureau of Pacifica, YMCA Youth Services Bureau of San Francisco, YMCA Youth Services Bureau of San Mateo, for Juvenile Sexual Responsibility Program services and outpatient mental health services authorized through the Mental Health Plan, increasing the amount by \$210,000 to an amount not to exceed \$837,512.

**BACKGROUND:**

On June 20, 2012, your Board approved an agreement with the YMCA of San Francisco (YMCA) for the term of July 1, 2012 through June 30, 2014 for the Juvenile Sexual Responsibility Program (JSR) and outpatient mental health services authorized through the Mental Health Plan (MHP). MHP is a managed care plan offered by the Health System's Behavioral Health and Recovery Services Division (BHRS). MHP provides mental health services to Medi-Cal eligible individuals through outpatient service centers and a network of community agencies and independent providers.

JSR serves a high-risk youth population, with documented or suspected history of perpetrating sexual abuse. Members of this population are difficult to treat due to their need for close monitoring, specialized long-term treatment, and high recidivism rate for sexually related offenses. Successful treatment of this population is dependent on continuity of specialized mental health treatment and the development of close collaborative relationships between agencies treating, supervising, and monitoring offenders.

**DISCUSSION:**

In part due to the Health Care Reform Act, BHRS has experienced an increase in the number of clients that need outpatient mental health services through MHP. Through this amendment to the agreement, BHRS will be able to increase services to clients referred through MHP.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing JSR services and outpatient mental health services. It is anticipated that 93% of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.

**PERFORMANCE MEASURE(S):**

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.	93%	93%

**FISCAL IMPACT:**

The term of the agreement is July 1, 2012 through June 30, 2014. The agreement maximum is being increased by \$210,000 to an amount not to exceed \$837,512. The increase is funded by Medi-Cal Federal Financial Participation (\$73,200), Medicare (\$31,500), Healthy Kids (\$10,500), HealthWorx (\$3,000), 2011 Realignment (\$54,000), and 1991 Realignment (\$37,800). There is no Net County Cost. Funds for these services have been included in the BHRS FY 2013-14 Recommended Budget.