



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: May 7, 2014
Board Meeting Date: June 17, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Amendment to the Agreement with Palantir Technologies, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Palantir Technologies, Inc. for a four (4) core expansion and to extend support and maintenance to the Northern California Regional Intelligence Center's intelligence management system, extending the term through December 31, 2015, and increasing the amount by \$500,000 to \$632,034.08.

BACKGROUND:

In 2009, the Sheriff's Office, on behalf of the Northern California Regional Intelligence Center (NCRIC), applied for and was awarded the Southern Border/High Intensity Drug Trafficking Area (HIDTA) Criminal Narcotics Activity stemming from the Southern Border of the United States: Facilitating Justice Information Sharing, Collaboration and Problem Solving grant in the amount of \$800,700. Of this amount, \$690,125 was approved for the purchase of a regional intelligence management system for the NCRIC's fifteen (15) county areas of responsibility. In April 2011, the NCRIC issued a Request for Proposal for a regional intelligence management system. Seven vendors submitted proposals and Palantir Technologies, Inc. was the selected vendor. On January 10, 2012, your Board executed an agreement with Palantir Technologies, Inc. for a regional intelligence management system. On January 7, 2014, your Board executed an agreement with Palantir Technologies, Inc. for support and maintenance for the term of January 1, 2014 through December 31, 2014, in the amount of \$132,034.08.

DISCUSSION:

Palantir Technologies, Inc. has provided the NCRIC with licenses to their proprietary, commercial off-the-shelf software, in object code format, including updates, modifications, patches, upgrades and support services. With such licenses, the NCRIC has been able to deploy a regional intelligence management system that shares, deconflicts and analyzes intelligence data stored in individual law enforcement

agencies' disparate systems. Approval of the amendment to the agreement with Palantir Technologies, Inc. to purchase four (4) additional cores will expand the NCRIC's information sharing capabilities of its hosted Palantir system to include agencies within San Mateo, Contra Costa and Alameda counties. Via connections to existing consolidation efforts of disparate systems, law enforcement records from no fewer than twenty-five (25) agencies will be integrated into the Palantir intelligence management system. Crime analysts, detectives and other users from these agencies will then be provided access to the system at no additional charge. In addition, the amendment will provide continued support and maintenance for the Palantir intelligence management system through December 31, 2015, for an additional \$500,000.

The Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and the amendment to the agreement as to form. ISD has reviewed and approved the amendment as to content. Palantir Technologies, Inc. complies with contract provisions required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, and non-discrimination.

This amendment to the agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURE(S):

Measure	*CY 2013 Actual	*CY 2014 Projected
Number of agencies contributing data	22	50
Number of agencies searching data	95	125
Number of searches of data	7,904	9,000

* Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.