



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 7, 2014

Board Meeting Date: June 17, 2014

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Service League of San Mateo County

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Service League of San Mateo County for substance use disorder residential treatment and criminal justice realignment services, extending the term through June 30, 2015, and increasing the amount by \$1,345,742 to an amount not to exceed \$6,402,767.

BACKGROUND:

On September 27, 2011, your Board approved an agreement with Service League of San Mateo County for the term July 1, 2011 through June 30, 2012, to provide substance use disorder treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On December 20, 2011, the Chief of the Health System approved a first amendment to the agreement, updating the rates and units of service for County Funded Perinatal/Child and Mental Health Services Act Co-occurring Disorders. There was no change in the agreement maximum.

On February 14, 2012, your Board approved a second amendment to the agreement adding Criminal Justice Realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$1,896,635.

On July 24, 2012, your Board approved a third amendment to the agreement, increasing the maximum obligation by \$1,631,234 to a new maximum of \$3,527,869, and extending the term of the agreement through June 30, 2013.

On July 23, 2013, your Board approved a fourth amendment to the agreement, increasing the maximum obligation by \$1,529,156 to a new maximum of \$5,057,025, and extending the term of the agreement through June 30, 2014.

DISCUSSION:

Effective January 1, 2014, Medi-Cal recipients became eligible for limited substance abuse services under the expanded benefits available under the Affordable Care Act. Behavioral Health and Recovery Services (BHRS) is collaborating with the California Department of Health Care Services to ask the federal government to determine that residential substance use providers with more than 16 beds are eligible for Medi-Cal funding. We expect the federal government to make a decision during FY 14-15. Meanwhile, this amendment will allow BHRS to use county funds to bridge the gap while we await the federal government decision.

Through this agreement, Contractor will provide residential substance use disorder treatment for adult women, most of whom have been incarcerated. Contractor also provides a perinatal program that specializes in treatment for pregnant women. BHRS contracts with all licensed/certified providers of AOD residential treatment services. Under the Administrative Memorandum B-1, agreements providing housing services and related supports are exempt from the requirement for a Request for Proposals process. Service League is one of five residential treatment providers in San Mateo County.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 77% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of program participants	75%	77%

with a successful treatment discharge		
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FISCAL IMPACT:

The term of the agreement is July 1, 2011 through June 30, 2015. The agreement maximum is being increased by \$1,345,742 to an amount not to exceed \$6,402,767. The funding is provided through the following sources:

Services and Funding Sources	FY2011-12 Agreement	FY 2012-13 2 nd Amend	FY2012-13 3 rd Amend	FY2013-14 4 th Amend	FY2013-15 5 th Amendment	
					7/1/13-6/30/14	1/1/14-6/30/14
Reentry Grant- Achieve 180 **	279,409		279,409	209,557		
Cal EMA Grant	414,440		207,220			
Drug Court Partnership (DCP) – State Drug Court	70,762					
Comprehensive Drug Court Implementation (CDCI)	233,906					
Realignment Funding: Drug Court			304,668	304,668		304,668
Adult Drug Court Discretionary Grant				153,955		153,955
Ryan White Care Act	83,070		53,500			
AB 109 – Criminal Justice Funding		144,000	167,333	167,333		167,333
BASN allocation ***	39,317		39,317	35,989		
CalWORKs allocation	38,485		38,485	48,864	32,067	49,910
MCE – FFP	132,190	96,000	243,734	243,734		
DMC Allocation					56,253	132,190
Mental Health Services Act	17,355		17,355	17,355		17,355
Negotiated Net Agreement (NNA)	169,662		102,174	169,662		169,662
Net County Cost	178,039		178,039	178,039	12,954	249,395
Total Funding	1,656,635	240,000	1,631,234	1,529,156	101,274	1,244,468

** Funding ends March 31, 2014

*** Funding ends June 30, 2014

The amount of \$1,630,430 is included in the BHRS FY 2013-14 Recommended Budget and \$1,244,468 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Cost for FY 2014-15 is \$249,395.