



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Public Works



Date: April 30, 2014
Board Meeting Date: June 3, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: James C. Porter, Director of Public Works

Subject: Crystal Springs Regional Trail South of Dam Project
[County Project No. P9P09, Project File No. E4911000]

RECOMMENDATION:

Adopt a Resolution authorizing:

- A) An agreement with Interstate Grading & Paving, Inc., for the Crystal Springs Regional Trail South of Dam Project, in the amount of \$899,957.80; and
- B) The Director of Public Works to execute subsequent change orders to grant time extensions for project completion and payment up to a maximum aggregate amount not to exceed \$89,995.50, or approximately 10% of the agreement amount.

BACKGROUND:

The Crystal Springs Regional Trail (CSRT) South of Dam Project (Project) will construct a 0.9 mile recreational multi-use trail along an existing San Francisco Public Utilities Commission (SFPUC) service road that will complete part of a 2.5 mile gap in the CSRT. The CSRT currently serves hikers, joggers, equestrians, and cyclists and is one of the most popular facilities operated by the San Mateo County Parks Department.

In 1993, your Board entered into a Memorandum of Understanding (MOU) with SFPUC for the purposes of conveyance of permanent trail easements and development of segments of the CSRT within the SFPUC's San Francisco Peninsula Watershed lands, including the proposed Project. In October 1994, an Initial Study/Mitigated Negative Declaration (IS/MND) was adopted for the entire alignment of the CSRT, and in 1996 the SFPUC granted the required easements to the County. The County will construct, operate and maintain the trail while SFPUC will retain ownership of the land.

Your Board has previously approved the submission and execution of grant documents and acceptance of grant funds from the California State Parks Recreational Trail Program, the California Department of Parks and Recreation Land and Water Conservation Fund, and the California State Coastal Conservancy.

Additionally, your Board authorized a MOU with SFPUC for the contribution of funds for the construction of trail fencing for security and watershed protection for the CSRT south of the dam and south of Highway 92.

On April 22, 2014, your Board adopted Resolution No. 073126, which adopted plans and specifications, including conformance with prevailing wage scale requirements and calling for sealed bids for the above-mentioned project.

DISCUSSION:

On Monday, May 19, 2014, bids were accepted for this project and subsequently referred to Public Works for checking and recommendation. The bid of:

Interstate Grading & Paving, Inc.
128 South Maple Avenue
South San Francisco, CA 94080

at \$899,957.80 was the lowest responsible bid received for the work. The Engineer's estimate was \$900,000. A summary of the bids received is attached as Exhibit "A".

Staff reviewed the bid documents and has determined that the Equal Employment program submitted by Interstate Grading & Paving, Inc., is in accordance with the current Equal Employment Guidelines and that the Contractor complies with the equal benefits and jury duty pay provisions of the County ordinance code.

County Counsel has reviewed and approved the Resolution and Agreement as to form.

Approval of this action will contribute to the Shared Vision 2025 outcome of an Environmentally Conscious Community as construction of the regional trail project increases the number and quality of natural experiences of visitors to the County Parks. Each visitor that experiences the County's natural resources gains a greater appreciation of the need for their preservation.

FISCAL IMPACT:

The total estimated cost for construction is \$989,953, which includes authorization for up to \$89,995.20 in change orders as the work is bid on a unit price basis. The contingency is used to pay the contractor for any unforeseen conditions not anticipated in the construction agreement documents.

The project is proposed to be financed as follows:

California State Parks Recreational Trail Program	\$ 350,000
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California Department of Parks and Recreation Land and Water Conservation Fund	\$ 89,953
California State Coastal Conservancy	\$ 250,000
San Francisco Public Utilities Commission	<u>\$ 300,000</u>
Total Cost	\$ 989,953

Additionally, funds from the County's Capital Improvement Program have been allocated toward this project in a total amount of \$505,433. We intend to maximize the use of grant funds and funding from the SFPUC for this Project. However, because the grants are on a reimbursable basis, the Capital Improvement Program funds will be utilized initially while grant reimbursement requests are prepared, submitted, and processed by the grant funders.

There is no impact to the General Fund.

Attachment: Exhibit "A" – Summary of Bids Received

EXHIBIT "A"

SUMMARY OF BIDS RECEIVED

CRYSTAL SPRINGS REGIONAL TRAIL SOUTH OF DAM COUNTY PROJECT NO. P9P09

PROJECT FILE NO. E4911000

Contractor Name		Bid Amount
1. Interstate Grading & Paving, Inc.	Schedule "A"	\$ 600,858.30
	Schedule "B"	\$ 3,220.00
	Schedule "C"	\$ 155,774.00
	Schedule "D"	\$ 102,910.50
	Schedule "E"	\$ 21,000.00
	Schedule "F"	\$ 16,195.00
	Grand Total (Schedule "A" + Schedule "B", Schedule "C", Schedule "D", Schedule "E" and Schedule "F")	\$ 899,957.80
2. W.R. Forde Associates	Schedule "A"	\$ 987,991.00
	Schedule "B"	\$ 4,000.00
	Schedule "C"	\$ 137,125.00
	Schedule "D"	\$ 35,640.00
	Schedule "E"	\$ 18,900.00
	Schedule "F"	\$ 24,775.00
	Grand Total (Schedule "A" + Schedule "B", Schedule "C", Schedule "D", Schedule "E" and Schedule "F")	\$ 1,208,431.00