

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Sheriff's Office



Date: October 21, 2013

Board Meeting Date: November 19, 2013

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: FY 2013 Urban Area Security Initiative Grant for the Northern California

Regional Intelligence Center

RECOMMENDATION:

Adopt a Resolution authorizing:

- A) An agreement with the City and County of San Francisco for the distribution of FY 2013 Urban Area Security Initiative grant funds for the Northern California Regional Intelligence Center, for the term of November 1, 2013 through February 28, 2015, in the amount of \$4,080,378; and
- B) The Sheriff or Sheriff's Designee to execute interagency agreements with agencies who assign personnel to the Northern California Regional Intelligence Center in order to disburse FY 2013 Urban Area Security Initiative grant funds.

BACKGROUND:

For the past 15 years, the Northern California High Intensity Drug Trafficking Area (NC HIDTA) program has provided a stable source of federal funding and collaborative regional leadership to combat organized drug trafficking and related crime. In 2004, the Northern California Regional Threat Assessment Center (NC RTAC) was established under the NC HIDTA management to make it possible for public safety agencies to identify and assess terrorist threats in the San Francisco Bay Area. The NC RTAC was co-located with the NC HIDTA to form an information "Fusion Center" for the federal Northern District of California. In 2009, the Fusion Center began doing business as the Northern California Regional Intelligence Center (NCRIC). The United States Department of Homeland Security and the State of California have designated the NCRIC as the regional Fusion Center for the San Francisco Bay Area and serves as the focal point for the receipt, analysis, gathering and sharing of threat-related information between the federal government and state, local, tribal, territorial and private sector partners. The NCRIC is funded by federal State Homeland Security Program funds, for which the State of California Office of Emergency Services (Cal OES) serves as the

grantee as well as federal Urban Area Security Initiative (UASI) funds, for which the City and County of San Francisco serves as the regional administrator.

DISCUSSION:

The Sheriff received an agreement from the City and County of San Francisco for the distribution of FY 2013 UASI grant funds to support the NCRIC for a term commencing November 1, 2013 through February 28, 2015 in an amount of \$4,080,378. Per the agreement, the Sheriff will serve as the fiscal agent for the FY 2013 UASI grant funds and will continue to operate, manage, and maintain the NCRIC to allow for the receipt, analysis, gathering and sharing of information in an effort to prevent, protect against and respond to threats in the NCRIC's area of responsibility.

County Counsel has reviewed and approved the Resolution, the City and County of San Francisco's agreement and interagency agreements as to form.

Approval of the FY 2013 UASI grant contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURES:

Measure	*CY 2012 Actual	*CY 2013 Projected
Number of tips/leads received from	701	800
other agencies		
Number of tips/leads referred to other	195	225
agencies		
Number of intelligence management	4,873	5,000
system inquiries		

^{*} Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred as a result of the grant funding.