



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 21, 2013
Board Meeting Date: November 19, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Asian American Recovery Services, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Asian American Recovery Services, Inc. to provide alcohol and other drug prevention and treatment services and criminal justice realignment services, increasing the amount by \$50,228 to an amount not to exceed \$3,656,525.

BACKGROUND:

On September 27, 2011, your Board approved an agreement with Asian American Recovery Services, Inc. to provide alcohol and other drug prevention and treatment services, for the term July 1, 2011 through June 30, 2012. On December 15, 2011, the Chief of the Health System approved a first amendment to the agreement, extending the term of the Cal-EMA Grant from December 31, 2011 to June 30, 2012 due to a delay in the award process of the grant and no change to the maximum obligation. On February 14, 2012, your Board approved a second amendment adding Criminal Justice Realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$1,621,748 and no change to the term of the agreement. On June 19, 2012, your Board approved a third amendment, increasing the maximum obligation by \$1,385,766 to a new maximum of \$3,007,514 and extending the term of the agreement to June 30, 2013. On June 18, 2013, your Board approved a fourth amendment, increasing the maximum obligation by \$598,783 to a new maximum of \$3,606,297 and extending the term of the agreement through December 31, 2013.

DISCUSSION:

The goal of the San Mateo County Drug Court (SMCDC) is to reduce recidivism and mitigation of the effects of the participant's substance abuse on the justice systems and

society as a whole, by working with the defendants in a judicially-supervised, team-based, and treatment-grounded modality.

Through this amendment, the contractor will provide services to the expanded population of the SMCDC 11550 Enhancement Project. There will be increased opportunities for misdemeanor “under the influence of a controlled substance” offenders to receive substance use disorder treatment and related services. The contractor will provide treatment and supportive services options for high risk/high need participants from the expanded population. In addition, appropriate program enhancements shall be added such as: case management services, Wellness Recovery Action Planning (WRAP) and clinical counseling, to improve the efficiency of SMCDC operations while ensuring accountability to funder and stakeholders.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.	65% *	65%

* This percentage is an aggregate. Individual data results will be available in FY 2013-14.

FISCAL IMPACT:

The term of the amended agreement is July 1, 2011 through December 31, 2013. The agreement maximum is being increased by \$50,228 to a new maximum of \$3,656,525. The funding is provided through the following sources:

Services & Funding Sources	Amend 2	Amend 3		Amend 4	Amend 5
	FY 2011-12	FY 2011-12	FY 2012-13	FY 2013-14	FY 2013-14
Reentry Grant-Achieve 180*	10,033		10,000	5,000	
Cal EMA Grant	414,440		207,220		
Drug Court Discretionary Grant*					76,978
Drug Court Partnership (DCP) – State Drug Court *	70,762				
Comprehensive Drug Court Implementation (CDCI) *	233,906				
Realignment Funding: Drug Court			304,668	152,334	
Ryan White Care Act*	83,070		53,500	26,750	
Ryan White Care Act **					(26,750)
AB 109 – Criminal Justice Funding*	144,000		167,333	83,663	
MCE –FFP	137,200	(19,018)	133,726	66,867	
Negotiated Net Agreement (NNA)	251,589		251,589	125,795	
Net County Cost	276,748		276,748	138,374	
Total Funding	1,621,748	(19,018)	1,404,784	598,783	50,228

* Aggregate funding sources

** Funding ended June 30, 2013

The amounts were included in the Behavioral Health and Recovery Services (BHRS) FY 2011-12 and FY 2012-13 Adopted Budgets and \$649,011 is included in the BHRS FY 2013-14 Recommended Budget. The Net County Cost for FY 2013-14 remains \$138,374. The payment provisions in this amendment have increased from the prior agreement because of an increase in funding, allowing additional clients to be served.