



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 16, 2013
Board Meeting Date: September 17, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Project Ninety, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Project Ninety, Inc. to provide alcohol and other drug residential treatment services and criminal justice realignment services, extending the term through June 30, 2014 and increasing the amount by \$2,678,496 to an amount not to exceed \$8,112,724.

BACKGROUND:

On September 27, 2011, your Board approved an agreement with Project Ninety, Inc. for the term July 1, 2011 through June 30, 2012, to provide alcohol and drug treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On February 14, 2012, your Board approved a first amendment to the agreement adding criminal justice realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$2,650,263, with no change to the agreement term.

On July 24, 2012, your Board approved a second amendment to the agreement, increasing the maximum obligation by \$2,783,965 to a new maximum of \$5,434,228, and extending the term of the agreement through June 30, 2013.

DISCUSSION:

Project Ninety, Inc. provides unique outpatient and residential services to San Mateo County adult male residents. The outpatient program includes individual and group counseling, case management services and referrals to ancillary services. The residential program is a four phase program for adult males. Clients are screened for

mental health needs and are referred for additional assessment and services as needed. The co-occurring disorders residential program treats clients with co-occurring substance abuse and mental health disorders. In addition to the residential program, clients receive additional services through the Behavioral Health and Recovery Services (BHRS) ACCESS team.

BHRS's Alcohol and Other Drug (AOD) service has two treatment service modalities: residential treatment and non-residential treatment. BHRS contracts with all licensed/certified providers of AOD residential treatment services. Under the Administrative Memorandum B-1, BHRS contracts providing housing services and related supports are exempt from the requirement for a Request for Proposals (RFP) process. Project Ninety is one of three residential treatment providers in San Mateo County.

The contracts with providers of non-residential treatment services have been submitted to your Board separately and are being extended through December 31, 2013. That extension will allow BHRS to release an RFP and recommend providers to your Board later this year.

This agreement is being amended and extended, adding additional funding in FY 2012-13 and extending the term of the agreement through June 30, 2014.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. Contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This amendment is on the Continuing Resolution.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete all steps of the alcohol and other drug treatment program while maintaining sobriety.

Performance Measure

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.	65% *	65%

* This percentage is an aggregate. Individual data results will be available in FY 2013-14.

FISCAL IMPACT

The term of the amended agreement is July 1, 2011 through June 30, 2014. The agreement maximum is being increased by \$2,678,496, to an amount not to exceed \$8,112,724. Of this increase, an additional \$211,000 was added for residential treatment program services for MCE beneficiaries, resulting in a net increase of \$211,000 in FY 2012-13. The funding is provided through the following sources:

Services & Funding Sources	Amend 1	Amendment 2		Amendment 3	
	FY 2011-12	FY 2011-12	FY 2012-13	FY 2012-13	FY 2013-14
Reentry Grant- Achieve 180	145,815		148,800		111,600
Cal EMA Grant	414,440		207,220		
Drug Court Partnership (DCP) – State Drug Court *	70,762				
Comprehensive Drug Court Implementation (CDCI) *	233,906				
Drug Court Expansion Grant *					153,955
Realignment Funding: Drug Court			304,668	105,500	304,668
Ryan White Care Act *	83,070		53,500		
BASN allocation	169,000	(10,647)	169,000		169,000
AB 109 – Criminal Justice Funding *	144,000		167,333		167,333
MHSA Funding	63,636		63,636		63,636
MCE – FFP	278,500	183,151	450,170	105,500	450,170
Negotiated Net Agreement (NNA)	597,573		597,573		597,573
Net County Cost/Out Patient	449,561		449,561		449,561
Total Funding	2,650,263	172,504	2,611,461	211,000	2,467,496

* Aggregate funding sources

The amounts are included in the FY 2011-12 and FY 2012-13 Adopted Budgets and \$2,467,496 will be included in the BHRS FY 2013-14 Recommended Budget. The Net County Cost for FY 2013-14 is \$449,561. Through the amended maximum, payment provisions will remain the same and allow provider to serve the existing number of clients without interruption of services.