



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: August 14, 2013
Board Meeting Date: September 17, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Amendment to the Agreement with Puente de la Costa Sur

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the Agreement with Puente de la Costa Sur to provide Outreach Services and additional Core Services, increasing the amount by \$89,655 to \$164,655.

BACKGROUND:

On June 3, 2013, DOH announced the FY 2013-14 allocations of \$315,426, through its public advisory process. The Human Services Agency (HSA) has a Memorandum of Understanding (MOU) with the Department of Housing (DOH) to administer and monitor public service agreements receiving Community Development Block Grant (CDBG), Emergency Solution Grant (ESG) and Rapid Re-Housing Grant (RRH) funding. Through this MOU DOH has granted CDBG funds to assist five Safety Net/Core Agencies in San Mateo County.

There has been an upward increase in CORE services to the south coast community of San Mateo County over the last several years. The increase in services provided has been 30% more in the last two years as opposed to previous years.

DISCUSSION:

This amendment will allocate \$14,655 for FY 2013-14 to Puente as a result of the MOU with Housing for CDBG funding. These additional funds will be used for Outreach Services to assess the current needs of the south coast community.

In addition this amendment adds \$75,000 in Net County Cost to provide funding to cover CORE services for the increasing needs of the south coast community.

CORE services provide basic emergency and support services that include food, transportation, shelter referrals, housing assistance and client advocacy to individuals and families who need immediate support to stabilize their living situations.

The Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Agreement and Resolution as to form and the Contractor meets the insurance requirements.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing Outreach Services and additional resources for the increasing demand of services such as; food/hot meal distribution, in house mental health programs, health related activities, health care enrollment, ESL classes, utility assistance and housing related services.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Projected	FY 2014-16 Projected
Percent of families assisted with food by CORE Services Agencies.	96.5%	97- 97.5%
Percent of families assisted with shelter by CORE Services Agencies.	50.5%	51 - 51.5%

FISCAL IMPACT:

The term of the Agreement remains the same, July 1, 2013 through June 30, 2016. This Amendment amount of \$89,655 is 100% Net County Cost and has been included in the FY 2013-15 Recommended Budget and will be included in the FY 2015-16 Recommended Budget. Costs for services are the same as last year, however due to an increase in the needs of the community; the contract amount for Core services has increased by \$25,000 per fiscal year.