



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 15, 2013
Board Meeting Date: September 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Caminar

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an agreement with Caminar to provide housing and housing-related mental health services, case management, and rehabilitation and Seeking Safety services, for the term of July 1, 2013 through June 30, 2014, in an amount not to exceed \$7,210,136.

BACKGROUND:

Caminar is a non-profit agency that has been providing community-based services to individuals with serious mental illness since 1964. Their programs focus on maximizing wellness and recovery opportunities for adults with mental, physical, and developmental disabilities. They provide intensive residential care, transitional and permanent supported housing, supported education and supported employment, and individual support services and life skills training. Under the B-1 Administrative memorandum, housing and housing-related mental health services are exempt from the County Request for Proposals (RFP) process.

In May 2010 Behavioral Health and Recovery Services (BHRS) issued an RFP for the provision of services for Transition Age Youth (TAY) in a non-traditional behavioral health setting, building on a specific service model, "Seeking Safety." Seeking Safety is a present-focused therapy model to help people attain safety from trauma/Post Traumatic Stress Disorder and substance abuse. Caminar responded with a proposal that was selected for the provision of these services, and began delivering services in January 2011.

Seeking Safety is a part of the greater Prevention and Early Intervention (PEI) Mental Health and Alcohol and Other Drug (AOD) initiative of BHRS. BHRS's AOD agreements that contain Mental Health PEI services will be renewed in January 2014 to

end in June 30, 2015. Although this agreement is for one year, BHRS is requesting to waive the RFP for Mental Health PEI services for two years to come in alignment with the end date of BHRS's AOD agreements that also contain PEI services. BHRS will release the Mental Health PEI RFP in FY 2014-15 with services to start on July 1, 2015.

DISCUSSION:

Caminar will provide crisis residential treatment; transitional residential treatment; supported housing services; case management (including intensive case management and wellness recovery programs); rehabilitation services (including supported education, supported employment, and enhanced supported education services for TAY); Young Adult Independent Living services; property management of subsidized housing; and other services such as administration of the San Mateo Contractors' Association Grant Funding, the Seeking Safety program, and management of transportation needs of clients in all contractor-sponsored programs. There are new services included in the FY 2013-14 contract: supported housing services are expanded to include housing rental subsidies, client transportation costs are included, and a community-based case manager is added.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing and housing-related services, supported education services, and other rehabilitation services. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of transitional residential services is one established level of care. The services provided contribute to this measure. It is anticipated that 77% of clients who receive services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Transitional Residential Services: Percentage of clients maintained at current or lower level of care.	77%	77%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2014 and the maximum obligation is \$7,210,136. Funding will be as follows: sales tax through Realignment: \$3,068,441 (43%); Federal Medi-Cal: \$2,935,402 (41%); Mental Health Services Act (MHSA): \$403,080 (6%); Medicare, insurance and fees: \$79,218 (1%); Substance Abuse and Mental Health Services Administration (SAMHSA): \$39,820 (<1%). The Net County Cost is \$684,175 (9%) which includes the required match for Realignment. The payment provisions in the agreement increased by \$219,485 from the prior agreement due to the expansion of supported housing services. Funds for these services are included in the BHRS FY 2013-14 Recommended Budget