



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: July 29, 2013
Board Meeting Date: September 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Amendment to the Agreement with Samaritan House-Safe Harbor

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Samaritan House-Safe Harbor to provide additional shelter services, increasing the amount by \$40,000 to \$1,132,195.

BACKGROUND:

The Human Services Agency through a Memorandum of Understanding (MOU) with the Department of Housing (DOH) will administer and monitor public service agreements receiving Community Development Block Grant (CDBG), Emergency Solution Grant (ESG) and the Rapid Re-Housing Grant (RRH). On June 3, 2013, DOH announced the FY 2013-14 allocations for these grants services, granting the lump sum of \$315,426 to assist six shelters.

DISCUSSION:

Samaritan House applied for \$40,000 through DOH for CDBG funding for the Safe Harbor Shelter operation. This amendment will allocate \$40,000 for the FY 2013-14. The additional funding will enable Safe Harbor to serve an additional 20 -30 homeless individuals. The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the amendment and the Resolution as to form. The Contractor meets the insurance requirements.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing additional shelter services for adults who are homeless in San Mateo County.

It is anticipated that 20-30 additional individuals (from 420 to 440 - 450) will be serviced for the FY 2013-14, and 55% of those completing emergency program move to transitional program and will be connected to eligible benefits.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2013-14 Projected
Number of additional households served.	N/A	20-30
Percent of individuals completing emergency program and moving to transitional program and successfully connecting to eligible benefits within six months.	N/A	55%

FISCAL IMPACT:

The term of the Agreement remains the same, July 1, 2013 through June 30, 2016. This amendment adds \$40,000 to the Agreement, for a total obligation of \$1,132,195, and is 100% Net County Cost. Funding for this amendment is included in FY 2013-14 Recommended Budget. Costs for services are the same as last year, although the Agreement has increased due to CDBG distribution.