



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 3, 2013
Board Meeting Date: September 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health and Policy Planning

Subject: Agreement 13-20157 with the California Department of Public Health

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the California Department of Public Health to provide HIV/AIDS surveillance activities, for the term of July 1, 2013 through June 30, 2016, in an amount not to exceed \$291,018.

BACKGROUND:

Since 1993, the California Department of Public Health (CDPH), has made funding available through the Office of AIDS for HIV/AIDS surveillance activities. The goal of these activities is to establish and enhance active and passive HIV/AIDS case surveillance in health and social service settings, including laboratories and confidential test sites; and improve timeliness, accuracy and reliability of local HIV/AIDS case data.

DISCUSSION:

Funding for HIV/AIDS surveillance activities has been provided as part of a Master Grant Agreement, which funded most of the HIV/AIDS services provided in San Mateo County. In order to match the funding cycles of different funding streams, CDPH will no longer generate a Master Grant Agreement and will instead issue individual agreements for different services. The agreement for surveillance activities for FY 2013-14 will cover expenses for .85 FTE of a communicable disease investigator and .10 FTE of an epidemiologist.

The San Mateo STD/HIV Program (SMSH) requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV/AIDS case surveillance services in health and social service settings. It is anticipated that 98% of laboratory reports will be linked to confirmed HIV case reports. This information is utilized in the federal and state surveillance efforts to obtain an accurate epidemic profile of HIV/AIDS in San Mateo County and establish levels of funding for prevention and care.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of laboratory reports linked to confirmed HIV case reports.	97%	98%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2016. The amount of the agreement is \$291,018. Funds in the amount of \$97,006 are included in the Public Health FY 2013-14 Recommended Budget. Similar amounts will be included in future budget years. There is no Net County Cost.