



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 24, 2013
Board Meeting Date: September 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Steve Kaplan, Director, Behavioral Health and Recovery Services
SaraT Mayer, Director, Health Policy and Planning
Brian Zamora, Director, Family Health Services

Subject: Second Amendment to the Agreement with StarVista

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with StarVista to provide mental health services, alcohol and other drug treatment services, criminal justice realignment services, support for the Youth Development Initiative, and Family Health community worker services, extending the term through December 31, 2013 for Alcohol and Drug Services and through June 30, 2014 for all other services, increasing the amount by \$2,936,846 to an amount notto exceed \$6,873,954.

BACKGROUND:

On June 26, 2012, your Board approved an agreement with StarVista for the term July 1, 2012 through June 30, 2013 to provide mental health services, alcohol and other drug treatment services (AOD), criminal justice realignment services, support for the Youth Development Initiative, and Family Health community worker services.

On August 6, 2012, the Chief of the Health System approved a first amendment to the agreement to include substance abuse confidentiality language as required by federal regulation 42 CFR Part 2, with no change to the term of the agreement or the maximum obligation.

DISCUSSION:

The scope of services to be provided includes continuity of services offered by the Mental Health Plan, child abuse services, Early Childhood Community Team, community worker services Youth Development Initiative support, child and family treatment collaborative and addition of Co-Chair of the Diversity and Equity Council.

Behavioral Health and Recovery Services (BHRS) is analyzing how behavioral health services can best be delivered in the County to meet the demands of health care reform as well as guidelines published by the Substance Abuse and Mental Health Services Administration (SAMHSA) in 2011 for behavioral health systems.

Currently, BHRS is in the development phase of how to meet the new guidelines which focus on integrating primary care and behavioral health care, system and service coordination, health promotion, prevention, screening and early intervention, treatment, resilience and recovery support, promoting social integration, employment, housing and educational services, and supporting optimal health and productivity. A full range of high quality services is necessary to meet the range of age, gender, cultural and other needs of County residents, and to promote healthy behavior and lifestyles, a primary driver of health outcomes. BHRS is actively working to clarify the roles and responsibilities associated with the change in structure, financing and operation of the redesign. Therefore, BHRS believes that it is in the best interest of the County to continue collaborating with existing providers in the delivery of AOD treatment services in San Mateo County while working out the details of the redesign. BHRS recommends a waiver of the Request for Proposal (RFP) process for the provision of alcohol and other drug treatment and recovery services for an additional six months, by extending the term of this agreement through December 31, 2013, and increasing the contract maximum by \$2,936,846. BHRS released an RFP for AOD Treatment Services in April 2013 for services beginning January 1, 2014. There are 16 AOD Prevention and/or Treatment contracts that will be amended and submitted separately for your Board's consideration.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. Contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This amendment is on the Continuing Resolution.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing services that promote wellness and recovery. It is anticipated that 77% of clients who receive services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Percent of clients maintained at a current or lower level of care	77%	77%

FISCAL IMPACT:

The term of the amended agreement is July 1, 2012 through December 31, 2013 for AOD Services and through June 30, 2014 for all other services. The agreement maximum is being increased by \$2,936,846, to a new maximum of \$6,873,954. The funding is provided through the following sources:

Services and Funding Sources	BHRS-AOD	BHRS-MH	HPP	FH
Cal EMA Grant	207,220.00			
Realignment Funding: Drug Court	457,002.00			
Ryan White Care Act *	53,500.00			
AB 109 – Criminal Justice Funding *	250,999.50			
MHSA Funding	201,433.50	728,310		
Negotiated Net Agreement (NNA)	220,629.00			
Achieve 180 Funding	15,000.00			
Adult Drug Court Discretionary Grant	76,978.00			
CalWORKs Allocation	272,311.50			
FFP revenue	438,645.00			
Prop 172	116,914.50			
Federal Medicaid Coverage Expansion (MCE)	167,316.00			
Medi-Cal FFP		689,378		
2011 Realignment for Managed Care Services and Early Periodic Screening Diagnosis and Treatment (EPSDT)		507,974		
Healthy Kids		41,620		
Local Schools		35,320		
1991 Realignment		884		
Net County Cost	885,309.00		295,882	299,546
First Five Grant Funds				403,776
Medi-Cal Targeted Case Management				508,006
Total Funding	3,363,258	2,003,486	295,882	1,211,328

The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. These revenues and expenditures have been included in the Health System FY 2013-14 recommended Budget for each division.