



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 28, 2013
Board Meeting Date: August 6, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health and Policy Planning

Subject: Agreement with the California Department of Public Health for HIV Care Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the California Department of Public Health to provide primary health care and psycho-social services, for the term of July 1, 2013 through March 31, 2014, in an amount not to exceed \$214,194.

BACKGROUND:

The San Mateo County Public Health STD/HIV Program (STD/HIV Program) provides a continuum of services, which includes outpatient ambulatory/medical care, psychosocial, housing, substance abuse, food, education, prevention and surveillance services, and is the main provider of HIV/AIDS services for San Mateo County residents affected by HIV/AIDS and their families. The California Department of Public Health (CDPH) provides partial funding for outpatient/ambulatory medical care, medical transportation and outreach services.

DISCUSSION:

CDPH has allocated \$214,194 in funding to the STD/HIV Program for the period of July 1, 2013 to March 31, 2014. A nine-month agreement will enable CDPH to align the period of services with the federal Health Resources and Services Administration's funding cycle. CDPH plans to complete three-year contracts in April 2014.

The STD/HIV Program requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV/AIDS ambulatory/outpatient medical care, prevention and surveillance services to individuals affected by HIV/AIDS. It is anticipated that the viral loads of 76% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical care and psycho-social services received.	75%	76%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through March 31, 2014. The payment provisions and levels of service in this contract are essentially the same as the prior contract. The amount of the agreement is \$214,194. This amount is included in the Public Health FY 2013-14 Recommended Budget. There is no Net County Cost.