



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 28, 2013
Board Meeting Date: August 6, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health and Policy Planning

Subject: Agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development for funding to provide housing and related services to individuals with HIV/AIDS for the term of July 1, 2013 through June 30, 2014, in an amount not to exceed \$752,774.

BACKGROUND:

The Housing Opportunities for Persons With AIDS (HOPWA) Program makes grants available to local communities to address the housing needs of persons living with HIV/AIDS and their families. As the fiscal agent for the San Francisco Eligible Metropolitan Area, the City and County of San Francisco Mayor's Office of Housing and Community Development (SFMHUD) receives HOPWA funding from the Department of Housing and Urban Development. SFMHUD distributes funding according to the number of individuals affected by HIV/AIDS and residing in each local jurisdiction

DISCUSSION:

The San Mateo County Public Health STD/HIV Program (STD/HIV Program) has been awarded \$752,774 in HOPWA funds for FY 2013-14. This funding will be utilized to provide housing and related services to clients of the STD/HIV Program. During FY 2012-13, these services helped to improve client's access to care and reduce their risk of homelessness. Assistance was provided to 409 clients who received short-term rent and mortgage assistance, benefits counseling and case management services.

The STD/HIV Program requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract

term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals affected by HIV/AIDS. It is anticipated that these services will enable 92% of clients receiving housing assistance services to maintain or improve their quality of life.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients who reported that receiving housing assistance services helped them maintain or improve their quality of life.	91%	92%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2014. The payment provisions and levels of service in this contract are essentially the same as the prior contract. The amount of the agreement is \$752,774. This amount is included in the Public Health FY 2013-14 Recommended Budget.