



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: June 7, 2013
Board Meeting Date: July 9, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Revenue Agreement with the Department of Rehabilitation (Mental Health)

RECOMMENDATION:

Adopt a Resolution authorizing a revenue agreement with the Department of Rehabilitation to provide Vocational Rehabilitation Services for the Mental Health Transition Age Youth and the Adult Mental Health populations, for the term of July 1, 2013 through June 30, 2016, in the amount of \$2,672,775.

BACKGROUND:

The San Francisco District of the Department of Rehabilitation (DOR) and County of San Mateo Vocational Rehabilitation Services (VRS) combine staff and resources to provide vocational rehabilitation services to an underserved and highly vulnerable population within the County of San Mateo. This agreement will provide direct client services to the most severely disabled Mental Health population.

DISCUSSION:

This agreement is a revenue generating agreement that will serve a minimum of 900 unduplicated County of San Mateo Mental Health consumers with Employment Services including: intake, employment preparation, job development and placement, as well as job retention services. The agreement is revenue generating for VRS for a total of \$2,672,775.00 over three years. Annually there is approximately \$890,925 in cost for Vocational Rehabilitation Counselors and VRS Job Developers time to provide direct services to people with severe and chronic mental illness. Also included in this amount are administration overhead costs. State DOR reports that there is an average service cost of \$14,771 per client.

County Counsel has reviewed and approved the revenue agreement and Resolution as to form.

Approval of this revenue agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by creating and preparing County of San Mateo residents with disabilities and barriers to move toward positive work activities that lead to community employment in an effort to move toward self-sufficiency.

PERFORMANCE MEASURE(S):

| Measure | FY 2012-13 Actual | FY 2013-16 Projected |
|--|-------------------|----------------------|
| Employment Preparation Services | N/A* | 70 |
| Employment Retention Services | N/A* | 45 |
| Job Development and Placement Services | N/A* | 70 |

**Currently in FY 2012-13 the State releases the actual post Fiscal Year End.*

FISCAL IMPACT:

The term of the revenue agreement is July 1, 2013 through June 30, 2016. The total obligation of the revenue agreement is \$2,672,775; which is funded by the Department of Rehabilitation. Funding is included in the FY 2013-14, FY 2014-15 and FY 2015-16 Recommended Budgets. There is no Net County Cost.