



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Human Services Agency



**Date:** June 7, 2013  
**Board Meeting Date:** July 9, 2013  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Beverly Beasley Johnson, JD, Director, Human Services Agency

**Subject:** Agreement with the Department of Rehabilitation

**RECOMMENDATION:**

Adopt a Resolution authorizing a revenue agreement with the Department of Rehabilitation to provide Vocational Rehabilitation Services to the Department of Rehabilitation consumers, for the term of July 1, 2013 through June 30, 2016, in the amount of \$855,414.

**BACKGROUND:**

The San Francisco District of the Department of Rehabilitation (DOR) and the County of San Mateo Vocational Rehabilitation Services (VRS) combine staff and resources to provide vocational rehabilitation services to County residents with disabilities and/or barriers to employment. Target populations include DOR consumers with significant disabilities referred from the following sources: CalWORKs, General Assistance (GA), Alcohol/Substance Abuse Programs, AB-109, Peninsula Works (One Stop Center), and DOR consumers with Mental Health disabilities that do not fall into the San Mateo County criteria to be included in the San Mateo County Vocational Rehabilitation Services (VRS) Department of Mental Health Cooperative contract.

**DISCUSSION:**

This agreement is a revenue generating agreement that will provide County of San Mateo residents with disabilities and/or barriers to employment with comprehensive vocational evaluations and employment services for the period July 1, 2013, through June 30, 2016. The DOR counselor will refer eligible consumers to VRS. The VRS Program Manager will encourage coordination of service delivery to consumers and network with County Mental Health, Peninsula Works and other HSA providers to focus on seamless services that may result in successful employment outcomes.

County Counsel has reviewed and approved the revenue agreement and Resolution as to form.

Approval of this revenue agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by creating and preparing County of San Mateo residents with disabilities and barriers to move toward positive work activities that lead to community employment in an effort to move toward self-sufficiency.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2012-13 Actual</b>	<b>FY 2013-16 Projected</b>
Comprehensive Vocational Evaluation (CVE) Received/Completed	N/A*	30/25
Employment Intake/Services, Employment Preparation Services, Job Development and Placement Services	N/A*	60/55/50

*\*Currently in FY 2012-13, the State releases actual post fiscal year.*

**FISCAL IMPACT:**

The term of the agreement is July 1, 2013 through June 30, 2016. The total obligation of the agreement is \$855,414; which is funded by the Department of Rehabilitation. Funding is included in the FY 2013-14, FY 2014-15 and FY 2015-16 Recommended Budgets. There is no Net County Cost.