



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 31, 2013
Board Meeting Date: July 9, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Puente de la Costa Sur

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with Puente de la Costa Sur for the provision of alcohol and other drug prevention and early intervention services, extending the term through December 31, 2013, and increasing the amount by \$187,500 to an amount not to exceed \$562,500.

BACKGROUND:

On June 26, 2012, your Board approved an agreement with Puente de la Costa Sur to provide alcohol and other drug prevention and early intervention services, for the term July 1, 2012 through June 30, 2013. Contractor has been the lead in a collaborative effort to promote and improve connections between individuals, peers, families, and other stakeholders. Contractor has also reduced access to and availability of alcohol and other drugs to youth, and has built on community assets in order to deliver a full range of prevention based activities in the South Coast communities of San Mateo County. In addition, through the Project SUCCESS mental health prevention service model, the contractor provided prevention and early intervention services focusing on middle school and high school age students at risk of mental health problems operating in communities with a high proportion of underserved populations.

DISCUSSION:

Behavioral Health and Recovery Services (BHRS) is analyzing how behavioral health services can best be delivered in the County to meet the demands of health care reform, as well as guidelines published by the Substance Abuse and Mental Health Services Administration (SAMHSA) in 2011 for behavioral health systems that include the development of Community Service Areas.

In order to address community concerns associated with problem alcohol and drug use and to improve overall health and well-being, BHRS is developing a five year Strategic Prevention Framework (SPF) plan. The SPF will create a sustainable, community-based prevention-focused infrastructure that will build partnerships between local government agencies, schools, faith based organizations, law enforcement, community-based organizations, businesses, and residents to prevent problem alcohol and drug use.

BHRS believes that it is in the best interest of the County to continue collaborating with existing providers in the delivery of Alcohol and Other Drug (AOD) prevention services in San Mateo County while finalizing the redesign and the SPF. BHRS recommends a waiver of the Request for Proposal (RFP) process for Puente de la Costa Sur providing alcohol and other drug prevention services for an additional six months, and extension of the term of the agreement through December 31, 2013, increasing the contract maximum by \$187,500. BHRS released an RFP for Prevention Services in June 2013, with services to begin in January 2014. There are 16 AOD Prevention and/or Treatment contracts being amended and submitted separately for your Board's consideration.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 42 youth and 177 adults will receive prevention services through education, support, youth leadership development, and community mobilization strategies.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Number of community members served by the prevention partnership who received prevention services (youth/adult).	42/177	42/177

FISCAL IMPACT:

The term of the amended agreement is July 1, 2012 through December 31, 2013. The agreement maximum is being increased by \$187,500 to a new maximum of \$562,500. Of the increase, it is anticipated that \$62,500 will be funded by the Substance Abuse Prevention and Treatment Block Grant, and \$125,000 will be funded through the Mental Health Services Act. Of the maximum, \$375,000 has been included in the BHRS FY

2012-13 Adopted Budget and \$187,500 will be included in the BHRS FY 2013-14 Recommended Budget. There is no Net County Cost. Through the increase, payment provisions will remain the same and allow the provider to serve the existing number of clients for an additional six months without interruption of services.