



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: May 21, 2013
BOARD MEETING DATE: July 9, 2013
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

SUBJECT: Agreement with Innvision-Shelter Network

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Innvision Shelter Network to provide supported housing and emergency shelter services for Behavioral Health and Recovery Services and San Mateo Medical Center clients, for the term of July 1, 2013 through June 30, 2015, in an amount not to exceed \$854,490.

BACKGROUND:

Innvision-Shelter Network was founded in 1987 to provide a comprehensive coordinated network of housing and social services for homeless residents of the San Francisco Peninsula. Innvision-Shelter Network was initiated by a broad-based community response to the plight of homeless families and single adults and is a model of community involvement. This provider has become a principal provider of housing and support for homeless families and individuals on the Peninsula. Behavioral Health and Recovery Services (BHRS) has contracted with Innvision-Shelter Network since 2003.

Under the B-1 Administrative Memorandum the selection of providers of housing services for mental health clients is exempt from the Request for Proposals requirement.

DISCUSSION:

Innvision-Shelter Network will provide one fee-for-service shelter bed and five dedicated shelter beds for clients with co-occurring disorders who are at risk of homelessness. Contractor shall also provide two dedicated Transitional Program beds per night. Contractor shall provide six beds for referrals from San Mateo Medical Center (SMMC). Should additional transitional beds be available, BHRS has the option to purchase these beds on an as-needed basis. Case management services are also provided which include an initial assessment of fiscal resources, job skills and opportunities, and referrals to other service providers as needed. This component of the housing continuum allows a cost efficient alternative to using more costly emergency services (e.g. Psychiatric Emergency Service and inpatient administrative days). Contractor shall

also provide housing subsidy services to San Mateo County clients referred by a drug court or an Achieve 180 Case Manager.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing emergency shelter services to clients with co-occurring illnesses at risk of homelessness. BHRS and SMMC provide a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of emergency shelter services is one established level of care. The services provided through this Agreement contribute to this measure. It is anticipated that 70% of clients who receive services will obtain stable housing upon discharge.

Performance Measure:

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Minimum percentage of clients who obtain stable (permanent or transitional) housing upon discharge	70%	70%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2015, and the maximum obligation is \$854,490. For FY 2013-14 the maximum amount will be \$457,451. Of that amount, it is anticipated that \$60,412 is through the Re-Entry grant, \$95,000 is from the County funded Housing Subsidy, \$76,589 will be from Mental Health Realignment funds, \$119,600 will be funded by Mental Health Services Act dollars, and \$105,850 is Net County Cost via the General Fund contribution to SMMC. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services will be included in the BHRS and SMMC FY 2013-14 Recommended Budgets. Similar arrangements will be in place for FY 2014-15.