

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Public Works



Date: June 5, 2013

Board Meeting Date: July 9, 2013

Special Notice / Hearing: None Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: James C. Porter, Director of Public Works

Subject: Coyote Point Recreation Area Promenade Western Shoreline Improvement

Project (County Project No. OD304, Project File No. E4899)

RECOMMENDATION:

A) Adopt a Resolution authorizing:

- 1) An agreement with PARC Services, Inc., for the Coyote Point Recreation Area Promenade Western Shoreline Improvement Project, in the amount of \$1,431,366; and
- 2) The Director of Public Works to execute subsequent change orders to grant time extensions for project completion and payment up to a maximum aggregate amount not to exceed \$143,137, or approximately 10% of the agreement amount; and
- 3) Acceptance of funds in the amount of \$300,000 from the San Mateo County Parks and Recreation Foundation.
- B) Resolution authorizing an Appropriation Transfer Request in the amount of \$300,000 from Gifts and Donations to Fixed Assets-Structure/Improvements (4/5th vote required)

BACKGROUND:

The Promenade at Coyote Point Recreation Area (Promenade) has been heavily used by windsurfers for over 30 years. On windy afternoons, typically April to October, the Promenade serves a considerable number of windsurfers and kite boarders. A growing population of sea kayakers and stand up paddle boarders use the Promenade year-round on less windy days. The Promenade also serves people who walk, jog, or bicycle along the Promenade.

On January 9, 2007, your Board adopted Resolution No. 068459, which approved an agreement with Philip Williams and Associates (PWA) to develop conceptual alternatives to stabilize the Promenade shoreline, prepare plans and specifications and secure all necessary permits for the Project.

Your Board has approved acceptance of grants from the California Department of Boating and Waterways and the National Fish and Wildlife Foundation, as well as, a donation from the San Mateo County Parks and Recreation Foundation to fund construction of this Project.

On May 21, 2013, your Board adopted Resolution No. 072550, which adopted plans and specifications, including conformance with prevailing wage scale requirements and calling for sealed bids for the above-mentioned project. Also on May 21, 2013, your Board authorized an Appropriation Transfer Request in the amount of \$1,288,000 from State Aid-Parks Acquisition and Development and from Gifts and Donations to Fixed Assets-Structure/Improvements.

DISCUSSION:

On Tuesday, June 11, 2013, bids were accepted for this project and subsequently referred to this office for checking and recommendation. The bid of:

PARC Services, Inc. 253 Rickenbacker Circle, Suite B. Livermore, CA 94551

at \$1,431,366 was the lowest responsible bid received for the work. The Engineer's Estimate was \$1,158,000. A summary of the bids received is attached as Exhibit "A".

Staff reviewed the bid documents and has determined that the Equal Employment program submitted by PARC Services, Inc., is in accordance with the current Equal Employment Guidelines and that the Contractor complies with the equal benefits and jury duty pay provisions of the County ordinance code.

The California Department of Boating and Waterways has reviewed and approved the Project at various stages of the design and has reviewed and approved the bid submitted by PARC Services, Inc., as required by the grant agreement.

County Counsel has reviewed and approved the Resolution and Agreement as to form.

Approval of this Resolution contributes to the Shared Vision 2025 outcome of an Environmentally Conscious Community as construction of the Coyote Point Recreation Area Promenade Western Shoreline Improvement Project helps ensure the goal to maintain and expand the recreational opportunities in County Parks.

FISCAL IMPACT:

The total estimated cost for construction is \$1,574,503, which includes authorization for up to \$143,137 in change orders as the work is bid on a unit price basis. The contingency is used to pay the contractor for any unforeseen conditions not anticipated in the construction agreement documents. The total estimated project cost including construction management and inspection is \$1,718,000.

The project is proposed to be financed as follows:

California Department of Boating and Waterways (DBW) Grant	\$500,000
National Fish and Wildlife Foundation (NFWF) Grant	\$400,000
San Mateo County Parks and Recreation Foundation Donation	\$388,000
Additional San Mateo County Parks and Recreation Foundation	\$300,000
Donation	
San Francisco Board Sailing Association (Commitment made)	\$130,000
Total Cost	\$1,718,000

Reimbursable grant agreements have been approved by your Board for the DBW and NFWF grants. The Department has received the \$388,000 from the San Mateo County Parks and Recreation Foundation and by execution of the Resolution will receive an additional \$300,000. Funds have been committed but not yet been secured from the San Francisco Board Sailing Association. While the Department completes securing those funds, sufficient funding is available in the Parks Acquisition and Development Fund for this project.

There is no impact to the General Fund.

Attachment: Exhibit "A" - Summary of Bids Received

EXHIBIT "A"

SUMMARY OF BIDS RECEIVED

COYOTE POINT RECREATION AREA PROMENADE WESTERN SHORELINE IMPROVEMENT PROJECT COUNTY PROJECT NO. OD304 PROJECT FILE NO. E4899

Contractor Name	Bid Amount
1. PARC Services, Inc.	\$1,431,366.00
2. Salt River Construction Corp.	\$1,449,050.00
3. Applied Water Resources	\$1,496,792.00
4. Granite Rock dba Pavex Construction Division	\$1,520,180.00
5. Engineered Soil Repairs, Inc.	\$1,544,650.65
6. Power Engineering Construction Co.	\$1,576,694.00
7. Gordon N. Ball, Inc.	\$1,683,545.00