



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: May 31, 2013
Board Meeting Date: July 9, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD., Director, Human Services Agency

Subject: Agreement from the City of Redwood City and Redwood City School District

RECOMMENDATION:

Adopt a Resolution authorizing an agreement submitted by the City of Redwood City and the Redwood City School District to provide funds for the operational cost of the Redwood City Community Schools, for the term of July 1, 2013 through June 30, 2015, in the amount of \$227,352.

BACKGROUND:

Since 1998, the Human Services Agency (HSA), City of Redwood City (CRWC), and the Redwood City School District (RWCS D) have each contributed financial support to the Redwood City Community Schools (RWCCS). RWCCS are school-based Family Resource Centers (FRCs) that provide educational support and community development activities to approximately 4,000 residents in San Mateo County each year. Services include: information and referrals to Economic Self-Sufficiency Programs, counseling, support and educational services. These services promote healthy families, increase developmental assets for children, and improve parent involvement in leadership activities. The leadership activities are designed to engage parents in the academic and social well-being of their children. FRCs are located at Taft, Fair Oaks, Kennedy, and Hoover Community Schools.

DISCUSSION:

This tri-part agreement provides funds for the operational costs of the RWCS D. CRWC will contribute \$100,000 for FY 2013-14 and add funds for FY 2014-15 upon negotiation with RWCS D, which will be in a form of an amendment. RWCS D will contribute \$390,000 and HSA will contribute \$227,352 for FY 2013-15. RWCS D is committed to providing community wide access to programs and services that improve family functioning and children's well-being. FRCs are staffed primarily by out-posted employees for partner agencies who provide specialized support in their area of

expertise in addition to the on-site Redwood City School District coordinators and support staff.

RWCSD complies with the County's Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has approved the Agreement and the Resolution as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by ensuring a partnership and funding collaboration to build community and educational opportunities for all residents entering FRCs for individual and family well-being. It is anticipated that there will be a 5% increase in Academic Performance Index (API) scores for children utilizing HSA's counseling support, education and safety net services through the Redwood City Family Resource Center.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-15 Projected
Percent of the Academic Performance Index (API) score that will increase for the children utilizing the Redwood City Family Resource Center services	3%	5%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2015. HSA's contribution to RWCCS operational costs is \$227,352, which is 100% Net County Cost. Funds will be included in the FY 2013-14 and FY 2014-15 Recommended Budgets.