

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-1213-08

REGISTRATION NUMBER

AMENDMENT NUMBER

2

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF SAN MATEO, Aging and Adult Services

2. The term of this

Agreement is July 1, 2012 through June 30, 2013

3. The maximum amount of this \$ 2,892,879.00

Agreement after this amendment is: Two million, eight hundred ninety-two thousand, eighty hundred seventy-nine

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment decreases funds provided to the contractor by \$ - 61,272.00. This decrease is needed due to a reduction in federal funds awarded.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 2, is attached and replaces Exhibit B, pages 11 and 12, Budget Display amendment 1

The Budget, amendment 2, is hereby incorporated by reference and replaces the Budget Amendment 1.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF SAN MATEO, Aging and Adult Services

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Don Horsley, President, San Mateo County, Board of Supervisors

ADDRESS

225 37TH AVE SAN MATEO CA 94403

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Addy Macias, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Suite 200, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only

☒ Exempt per: Older Californians Act and
AG OP 80-111

EXHIBIT B - BUDGET DETAILS, PAYMENT PROVISIONS, AND CLOSEOUT

AREA PLAN
Budget Display - Fiscal Year 2012/13
County of San Mateo Aging and Adult Services

Program	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	592,240	121,236	713,476	133,853	39,123	752,599	(12,617)
Total Supportive Services	592,240	121,236	713,476	133,853	39,123	752,599	(12,617)
Ombudsman							
Federal Title IIIB	34,922	(729)	34,193	-	261	34,454	(729)
Federal Title VII Ombudsman	44,656	(846)	43,810	-	790	44,600	(846)
Special Deposit (SDF)	18,514	-	18,514	-	-	18,514	-
SNF Quality & Accountability	55,012	-	55,012	-	-	55,012	-
Total Ombudsman	153,104	(1,575)	151,529	-	1,051	152,580	(1,575)
Congregate Nutrition							
Federal Title IIIC1	779,967	(449,059)	330,908	(423,880)	17,295	348,203	(25,179)
General Fund C1	62,732	-	62,732	-	-	62,732	-
NSIP C1	93,741	(1,924)	91,817	-	9,591	101,408	(1,924)
Total Congregate Nutrition	936,440	(450,983)	485,457	(423,880)	26,886	512,343	(27,103)
Home-Delivered Meals							
Federal Title IIIC2	388,627	283,354	671,981	290,027	46,632	718,613	(6,673)
General Fund C2	43,982	-	43,982	-	-	43,982	-
NSIP C2	92,224	(1,893)	90,331	-	9,435	99,766	(1,893)
Total Home Delivered Meals	524,833	281,461	806,294	290,027	56,067	862,361	(8,566)
Disease Prevention							
Federal Title IIID	43,055	(926)	42,129	-	1,469	43,598	(926)
Total Disease Prevention	43,055	(926)	42,129	-	1,469	43,598	(926)
Family Caregiver							
Federal Title IIIE	274,008	(4,746)	269,262	-	26,738	296,000	(4,746)
Total Title IIIE	274,008	(4,746)	269,262	-	26,738	296,000	(4,746)
Elder Abuse Prevention							
Federal Title VII Elder Abuse Prevention	10,257	(271)	9,986	-	1,126	11,112	(271)
Total Elder Abuse Prevention	10,257	(271)	9,986	-	1,126	11,112	(271)
Administration							
Federal Title IIIB	84,013	(1,402)	82,611	-	-	82,611	(1,402)
Federal Title IIIC1	99,065	(2,798)	96,267	-	-	96,267	(2,798)
Federal Title IIIC2	49,360	(741)	48,619	-	-	48,619	(741)
Federal Title IIIE	34,716	(527)	34,189	-	-	34,189	(527)
General Fund C1	474	-	474	-	-	474	-
General Fund C2	126	-	126	-	-	126	-
Total Administration	267,754	(5,468)	262,286	-	-	262,286	(5,468)
Grand Total - All Funds	2,801,691	(61,272)	2,740,419	-	152,460	2,892,879	(61,272)
Funding Summary							
Federal Funds	2,620,851	(61,272)	2,559,579	-	152,460	2,712,039	(61,272)
General Fund	107,314	-	107,314	-	-	107,314	-
SNF Quality & Accountability	55,012	-	55,012	-	-	55,012	-
Special Deposit	18,514	-	18,514	-	-	18,514	-
	2,801,691	(61,272)	2,740,419	-	152,460	2,892,879	(61,272)

EXHIBIT B - BUDGET DETAILS, PAYMENT PROVISIONS, AND CLOSEOUT

AREA PLAN Budget Display - Fiscal Year 2012/13 County of San Mateo Aging and Adult Services

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Comments:							
The maximum amount of Title III-E expenditures allowable for supplemental services is:						80,920	
The maximum amount of Title III-E expenditures allowable for Grandparents is:						40,460	
The minimum General Fund to be expended for State Match in Title III is:						103,441	

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.043	IIID: Preventive Health	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.044	IIIB: Supportive Services	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC1: Congregate Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.052	IIIE: NFCSP	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.053	Nutrition Services Incentive Program	2012	12AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program
		2013	13AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program