



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Human Services Agency



**Date:** April 22, 2013  
**Board Meeting Date:** May 21, 2013  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Beverly Beasley Johnson, JD., Director, Human Services Agency

**Subject:** Amendment to the Agreement with One East Palo Alto

**RECOMMENDATION:**

Adopt a Resolution authorizing an Amendment to the Agreement with One East Palo Alto to continue participation in the Sponsored Employment Program, extending the term through September 30, 2014, increasing the amount by \$50,000 to \$110,000 .

**BACKGROUND:**

On June 6, 2012, the Human Services Agency (HSA) approved Agreement #71200-12-D007 in the amount of \$60,000 for participation in the East Palo Alto Crime Reduction Task force for FY 2011-12 and FY 2012-13. HSA supports one of the effective strategies identified by the task force: the Sponsored Employment Program (SEP). SEP is a prevention and early intervention strategy which increases employment opportunities and mentoring services for youth and young adults in East Palo Alto (EPA). The Human Services Agency has provided funding in the amount of \$30,000 a year to fund up to 10 paid stipends for youth and young adults and supporting the overall operations of the program with serves up to 100 youth per summer.

**DISCUSSION:**

This Amendment adds funds for FY 2013-14 to the Agreement in the amount of \$50,000 bringing the total Agreement to \$110,000 for participation in the SEP through September 30, 2014. The Sponsored Employment Program (SEP) is an employment-based crime prevention strategy that targets East Palo Alto (EPA) youth and young adults in greatest need because they are considered to be more vulnerable to involvement in crime and violence. SEP aims to provide positive income earning alternatives for these individuals by helping them find the jobs they need to stay productive in the summer, learn valuable skills, support themselves and their families, and develop productive relationships with caring adults. The goal of SEP is to serve 100 youth and young adults each summer. The Human Services Agency has supported this

strategy by providing funds that both directly pay for stipends to the youth and young adults and support the ongoing operations of the program which includes a mentoring component. Contractor will utilize these funds to both provide thirteen (13) paid stipends to the youth and young adults as well supports to the overall operations of the program whose goal is to serve 100 youth, all receiving mentoring services.

This Amendment adds increased funds of \$10,000 for Fiscal Year 2012-13 to provide services to thirteen (13) youth and young adults and \$40,000 for Fiscal Year 2013-14 to the same number of youth and young adults.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Amendment and Resolution as to form and the Contractor meets the insurance certification requirements.

Approval of this Amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by increasing employment opportunities for youth and young adult residents in EPA. It is anticipated out of 100 youth and young adults 63% will be placed into employment in FY 2013-14.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2012-13 Actual</b>	<b>FY 2013-14 Projected</b>
Percentage of youth and young adults placed into employment	61%	63%

**FISCAL IMPACT:**

The term of this Amendment to the Agreement is extended by twelve (12) months, June 1, 2012 through September 30, 2014. The amended amount is \$50,000 for a new total of \$110,000. Of the \$50,000 being added to the Agreement, \$35,000 will be cost applied and claimed to various funding sources within Human Services Agency and \$15,000 is Net County Cost. Appropriations have been included in the FY 2012-13 Adopted Budget and will be included in the FY 2013-14 Recommended Budget.